



Grant Status Report  
July 2022

**In Progress**

| Project                                              | Funding Sponsor | Department    | Awarded Amount | Match Requirements | Amount Spent to Date | Estimated Completion | Project Manager |
|------------------------------------------------------|-----------------|---------------|----------------|--------------------|----------------------|----------------------|-----------------|
| Airport Runway / Taxiway Sealcoat Project            | FAA             | Airport       | \$574,797.00   | \$0.00             | \$43,870.79          | September 2022       | Rachel Keith    |
| Update Airport Capital Improvement Plan              | FAA             | Airport       | \$72,420.00    | \$4,023.00         | \$33,542.24          | September 2022       | Racheel Keith   |
| American Rescue Plan - Airport                       | FAA             | Airport       | \$32,000.00    | \$0.00             | \$23,697.28          | September 2022       | Rachel Keith    |
| Northwest Comp Plan                                  | ACAMP           | CDD           | \$20,000.00    | \$20,000.00        | \$24,124.34          | September 2022       | Miriam Boone    |
| Training for Historic Commission                     | AHC CLG         | CDD           | \$9,600.00     | \$6,400.00         | \$0.00               | Fall 2022            | Miriam Boone    |
| FBE / CR 12 Offset Left Turn Lanes                   | ALDOT           | Engineering   | \$293,814.00   | \$32,646.00        | \$363,448.74         | Summer 2022          | Chad Christian  |
| Low Cost Safety Improvements FBE from CR12 to CR28   | ALDOT - HSIP    | Engineering   | \$152,711.62   | \$16,967.96        | \$6,598.00           | FY 2023              | Chad Christian  |
| FBE Safety Improvement Project                       | ALDOT - HSIP    | Engineering   | \$1,529,114.59 | \$152,911.46       | \$113,900.00         | FY 2023              | Chad Christian  |
| Intersection Improvements at 59 & CR12               | ATRIP II        | Engineering   | \$1,000,560.00 | \$277,400.00       | \$0.00               | Winter 2024          | Chad Christian  |
| Sidewalk Improvements                                | TAP             | Engineering   | \$640,000.00   | \$318,500.00       | \$75,236.62          | Summer 2023          | Chad Christian  |
| Phase II Bon Secour River Restoration - Construction | NFWF            | Environmental | \$5,100,000.00 | \$0.00             | \$4,168,470.93       | Summer 2022          | Leslie Gahagan  |
| Phase I Wolf Creek Restoration - E&D                 | NFWF            | Environmental | \$500,000.00   | \$0.00             | \$177,497.76         | December 2022        | Leslie Gahagan  |
| Chainsaw Training                                    | SWAPTE          | HR            | \$3,800.00     | \$0.00             | \$2,450.00           | August 2022          | Suzanne Kellams |
| Internet Hot Spots and CARES Act Expenses            | IMLS            | Library       | \$34,951.00    | \$1,775.00         | \$39,803.55          | September 2022       | John Jackson    |
| Hoopla, Overdrive & Hot Spots                        | IMLS            | Library       | \$17,582.00    | \$17,582.00        | \$23,208.94          | October 2022         | John Jackson    |
| Book Collection                                      | LSTA            | Library       | \$15,000.00    | \$3,750.00         | \$18,750.70          | July 2022            | John Jackson    |
| Hot Spots & Laptops                                  | FCC             | Library       | \$11,400.00    | \$6,750.00         | \$13,846.20          | Unknown              | John Jackson    |
| Nature Parks Projects                                | GOMESA          | Nature Parks  | \$3,000,000.00 | \$80,374.25        | \$3,172,671.88       | 2022                 | Leslie Gahagan  |
| Land Acquisition and Park Enhancements               | GOMESA          | Nature Parks  | \$2,500,000.00 | \$0.00             | \$0.00               | Unknown              | Leslie Gahagan  |
| STEP Grant                                           | ADECA           | Police        | Overtime       | \$0.00             | \$11,432.22          | September 2022       | Lisa Meredith   |

|                                            |                   |             |              |            |              |                |                  |
|--------------------------------------------|-------------------|-------------|--------------|------------|--------------|----------------|------------------|
| Hot Spot Grant                             | ADECA             | Police      | Overtime     | \$0.00     | \$1,337.04   | September 2022 | Lisa Meredith    |
| Mobile Safe Streets                        | FBI               | Police      | \$19,372.00  | \$0.00     | \$4,651.63   | September 2022 | Lisa Meredith    |
| OCDETF Grant                               | FBI               | Police      | \$25,000.00  | \$0.00     | \$2,661.77   | September 2022 | Lisa Meredith    |
| Click It or Ticket                         | MCC               | Police      | Overtime     | \$0.00     | \$5,657.89   | September 2022 | Lisa Meredith    |
| Drive Sober or Get Pulled Over             | MCC               | Police      | Overtime     | \$0.00     | \$0.00       | September 2022 | Lisa Meredith    |
| SRO Officers                               | BCC               | Police      | \$200,000.00 | \$0.00     | \$145,039.05 | August 2022    | Lisa Meredith    |
| FY 21 Bulletproof Vests                    | BJA               | Police      | \$5,107.50   | \$5,107.50 | \$4,423.73   | August 2023    | Lisa Meredith    |
| ADA Strongwall Barricades                  | Homeland Security | Police      | \$50,000.00  | \$0.00     | \$50,000.00  | September 2022 | Kevin Carnley    |
| Lighting Upgrade                           | AHC               | Train Depot | \$6,200.00   | \$0.00     | \$0.00       | September 2022 | LaDonna Hinesley |
| Organization and Storage of City Documents | AHA               | Train Depot | \$7,500.00   | \$0.00     | \$0.00       | September 2022 | LaDonna Hinesley |

### **Awaiting Results**

| Project                                               | Funding Sponsor             | Department    | Amount Requested | Match Requirements | Amount Spent to Date | Anticipated Award Date | Project Manager |
|-------------------------------------------------------|-----------------------------|---------------|------------------|--------------------|----------------------|------------------------|-----------------|
| Fire Department Staffing                              | FEMA - SAFER                | Fire          | \$0.00           | \$0.00             | \$0.00               | Summer 2022            | Joey Darby      |
| Multiple Projects                                     | RESTORE                     | Nature Park   | \$13,000,000.00  | \$0.00             | \$0.00               | Unknown                | Leslie Gahagan  |
| Aaronville Playground Upgrades                        | CDBG                        | Parks         | \$400,000.00     | \$60,000.00        | \$0.00               | Unknown                | David Thompson  |
| Hazard Mitigation Grant - Safe Room                   | FEMA                        | PD & Fire     | \$2,400,000.00   | \$800,000.00       | \$0.00               | Unknown                | David Wilson    |
| Hazard Mitigation Grant - Fire Dept Structure Upgrade | FEMA                        | Fire          | \$140,062.50     | \$46,687.50        | \$0.00               | Unknown                | David Wilson    |
| Hwy 59 Comp Plan                                      | ACAMP                       | CDD           | \$21,000.00      | \$21,000.00        | \$0.00               | Unknown                | Miriam Boone    |
| Wolf Creek Bathrooms / Playground                     | ACAMP                       | Nature Parks  | \$50,000.00      | \$275,000.00       | \$0.00               | Unknown                | Leslie Gahagan  |
| Beulah Heights Stormwater Plan                        | ACAMP                       | Environmental | \$50,000.00      | \$50,000.00        | \$0.00               | Unknown                | Leslie Gahagan  |
| Wolf Creek Headwater Restoration P2                   | NFWF                        | Environmental | \$3,000,000.00   | \$0.00             | \$0.00               | Unknown                | Leslie Gahagan  |
| Rep Carl FY23 Community Project Funding Requests      | Congressional Appropriation | Recreation    | \$0.00           | \$0.00             | \$0.00               | Unknown                | David Thompson  |
| Book Mobile Van & Red Carpet Delivery Service         | Impact 100                  | Library       | \$140,000.00     | \$0.00             | \$0.00               | Unknown                | John Jackson    |
| Hot Spots                                             | LSTA                        | Library       | \$10,800.00      | \$3,600.00         | \$0.00               | Unknown                | John Jackson    |

**Completed In FY22**

| Project                                  | Funding Sponsor       | Department    | Amount Requested | Match Requirements | Amount Spent to Date | Completed Date |
|------------------------------------------|-----------------------|---------------|------------------|--------------------|----------------------|----------------|
| Decreasing NO x Equipment - 1 Dump Truck | ADECA - VW Settlement | Public Works  | \$57,614.00      | \$31,024.00        | \$88,638.00          | January 2022   |
| Boardwalk                                | ADCNR                 | Environmental | \$37,500.00      | \$76,310.50        | \$113,810.50         | Spring 2022    |
| 2nd CARES Act - Airport                  | FAA                   | Airport       | \$13,000.00      | \$0.00             | \$14,050.64          | March 2022     |
| Southwest Comp Plan                      | ACAMP                 | CDD           | \$27,500.00      | \$27,500.00        | \$39,977.32          | March 2022     |
| Northeast Comp Plan                      | ACAMP                 | CDD           | \$27,500.00      | \$27,500.00        | \$34,118.05          | March 2022     |
| Flood Response Plan                      | ACAMP                 | Environmental | \$37,500.00      | \$37,500.00        | \$58,983.75          | Spring 2022    |
| On the Job Training Reimbursement        | Alabama Career Center | HR            | \$7,632.00       | \$0.00             | \$7,632.02           | March 2022     |
| Stream Debris Cleanout                   | NRCS                  | Environmental | \$75,000.00      | \$25,000.00        | \$184,496.35         | October 2021   |
| FY 20 Bulletproof Vests                  | BJA                   | Police        | \$5,107.50       | \$5,107.50         | \$5,107.50           | August 2022    |
| Training for Historical Commission       | AHC CLG               | CDD           | \$9,600.00       | \$6,400.00         | \$16,000.00          | May 2022       |
| American Rescue Program                  | US Treasury           | Gen Gov       | \$2,934,580.00   | \$0.00             | \$2,934,580.00       | June 2022      |
| Summer Reading Program                   | Dollar General        | Library       | \$3,000.00       | \$0.00             | \$3,000.00           | Summer 2022    |

**Grants Not Awarded**

|                |             |         |            |        |        |             |
|----------------|-------------|---------|------------|--------|--------|-------------|
| Graphic Novels | Will Eisner | Library | \$4,000.00 | \$0.00 | \$0.00 | Summer 2022 |
|                |             |         |            |        |        |             |
|                |             |         |            |        |        |             |
|                |             |         |            |        |        |             |