

CAPITAL ITEM BUDGET FORM

Submitted by:

Date

02/24/2025

Chad Raybon

Email

Department

craybon@cityoffoley.org

Street Department

Select item type

Item Listed in Budget

Capital Purchase

Capital Purchases

Capital item description

60' Bucket Truck with Chipper Body

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2025 and/or (2) 2025

Please Select

Please Select

Budgeted Amount (1)	\$110,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$110,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$37,000
Excess/(Deficiency)	\$73,000

Funding Information

Appropriated Amount	\$110,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$37,000
Excess(Deficient) Funds	\$73,000

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Michael Thompson	Monday, February 24, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawick@gulftel.com,wtrawick@city offoley.org	Monday, February 24, 2025

Actor	Actions	Date
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, February 25, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, February 25, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, February 25, 2025
Notification		Tuesday, February 25, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Tuesday, February 25, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Tuesday, February 25, 2025
wtrawick@trawickb.com	J. W. Trawick	Wednesday, February 26, 2025
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Wednesday, February 26, 2025



60'BucketTruck.pdf