



## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Daisha Barnes

**Department**

Engineering

**Date**

04/04/2025

**Email**

dbarnes@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Item Not Budgeted

**Capital item description**

Emergency Repair West Peachtree Avenue

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) N/A and/or (2) N/A.

Please Select

Please Select

Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$0

## Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$600,000
Excess(Deficient) Funds	\$-600,000

### Explanation for deficient funds or other important information:

Amount noted is for replacement, there is also another option (#1) for \$150,000 for repairs.

### Request the following budget impact:

Increase Budget by APPROPRIATING Funds

### Budget Category appropriating funds to:

Capital Project

### Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
600000	400-3020-6102 A-19PEACH	Drainage Improvements


### Explanation for budget appropriation and/or transfer:


A portion of the existing drainpipe along W peachtree Ave has collapsed and damaged the roadside and travelway. Staff recommends moving forward with declaring this repair an emergency to immediately reduce further damage and threat to the publics health, safety, and welfare. There is an option (#1) to repair and an option (#2) to replace.


Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Friday, April 4, 2025
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, April 4, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, April 5, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, April 5, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, April 5, 2025
Notification		Saturday, April 5, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Saturday, April 5, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Monday, April 7, 2025

Actor	Actions	Date
wtrawick@trawickb.com	<div>Approve</div> <div>J. W. Trawick</div>	Monday, April 7, 2025
Notification	Email sent. (Your request has been approved.) dbarnes@cityoffoley.org	Monday, April 7, 2025

 Option \_1.pdf

 Option \_2.pdf

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