



CAPITAL ITEM BUDGET FORM

Submitted by:

Wynter Metz

Date

01/09/2025

Department

Street Department

Email

wmetz@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Item Not Budgeted

Capital item description

2 F150's from Riviera Utilities

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) N/A and/or (2) N/A .

Please Select

Please Select

Budgeted Amount (1)	\$0
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$0
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$10,000
Excess/(Deficiency)	\$-10,000

Funding Information


Appropriated Amount	\$121,875
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$10,000
Excess(Deficient) Funds	\$111,875


Explanation for deficient funds or other important information:
STreet Department budgeted \$190k for a bucket truck and was able to purchase a used one from RU for \$60k. With the \$130k remaining we purchased a Sign Puller for \$8,124.67. This leaves \$121,875 under account 100-3012-5100, that we can utilize to purchase 2 trucks from RU for \$10k. 1 truck for the ROW Crew Lead (new position) and for the PW Coordinator (new position).


Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Mike Thompson</div>	Thursday, January 9, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Thursday, January 9, 2025

Actor	Actions	Date
wtrawick@trawickb.com	<div>Approve</div> <div>J. W. Trawick</div>	Thursday, January 9, 2025
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Thursday, January 9, 2025

 20250109092346754.pdf

 24-1456-RES RU Bucket Truck.pdf

 24-1488-RES Puller.pdf