

Grant Status Report September 2020

In Progress

Project	Funding Sponsor	Department	Awarded Amount	Match Requirements	Amount Spent to Date	Estimated Completion	September Director Update	Project Manager
Repave North Apron Airport	ALDOT / FAA	Airport	\$306,274.00	\$0.00	\$36,680.34	November 2020	Project Started in October 2020.	Rachel Keith
2020 Airport CARES Act	FAA	Airport	\$30,000.00	\$0.00	\$27,519.65	December 2020	Reimbursements submitted through Sept 2020. Reimbursements received through June 2020.	Rachel Keith
Southwest Comp Plan	ACAMP	CDD	\$27,500.00	\$27,500.00	\$12,268.45	March 2021	Contract signed and steering committee established.	Miriam Boutwell
Revised - Distrix App Points	АНС	CDD	\$1,500.00	\$1,000.00	\$0.00	December 2020	Forum cancelled. AHC approved application revision to support Main Street App in conjunction with pending CLG Grant application.	Miriam Boutwell
Alabama Counts Census Grant	ADECA	CDD	\$10,000.00	\$10,000.00	\$33,884.45	June 2020	Grant completed.	Miriam Boutwell
Discovering Downtown Foley	AHC / CLG	CDD	\$5,400.00	\$3,600.00	\$0.00	September 2021	Consultant selected for project - afore Preserve Consulting.	Miriam Boutwell
Northeast Comp Plan	ACAMP	CDD	\$27,500.00	\$27,500.00	\$0.00	Unknown	Waiting on grant agreement from ACAMP.	Miriam Boutwell
CARES Act	State of Alabama	COF	\$987,582.07	\$0.00	\$330,649.55	December 2020	Reimbursements submitted through Sept 2020. Reimbursements received through July 2020.	Mike Thompson
FBE / CR 12 Offset Left Turn Lanes	ALDOT	Engineering	\$293,814.00	\$32,646.00	\$166,924.52	March 2021	Project in progress 17.9% complete. Target completion date Feb 2021.	Chad Christian
Low Cost Safety Improvements FBE from CR12 to CR28	ALDOT - HSIP	Engineering	\$152,711.62	\$16,967.96	\$0.00	Unknown	Not started yet.	Chad Christian
FBE Safety Improvement Project	ALDOT - HSIP	Engineering	\$1,529,114.59	\$152,911.46	\$0.00	Unknown	ALDOT Approved. Waiting on Grant Agreement.	Chad Christian
Flood Response Plan	ACAMP	Environmental	\$37,500.00	\$37,500.00	\$0.00	Unknown	Waiting on grant agreement from ACAMP.	Leslie Gahagan
Boardwalk	ACAMP	Environmental	\$37,500.00	\$37,500.00	\$1,870.00	March 2021	Bids received, but overbudget. Sent back to engineering firm to adjust drawings.	Leslie Gahagan
Phase I - Bon Secour Water Quality Improvement	NFWF	Environmental	\$1,527,477.81	\$98,899.35	\$1,588,961.80	October 2020	Nearing completion of project.	Leslie Gahagan
Internet Hot Spots and CARES Act Expenses	IMLS	Library / Depot	\$34,951.00	\$1,775.00	\$11,320.01	September 2022	In progress. Hot spots available at library for check out. COVID expenses paid through September.	John Jackson
Civic Center Stage Lighting Upgrade	ADECA	Municipal Complex	\$40,000.00	\$10,000.00	\$0.00	Unknown	Waiting on grant agreement from ADECA.	Pam Harris
ADA Trail at Graham Creek - RTP	ADECA	Nature Parks	\$198,915.20	\$49,728.80	\$270.00	August 2021	Bids received. In progress of issueing contract to Blade Construction.	Leslie Gahagan
Nature Parks Projects	GOMESA	Nature Parks	\$3,000,000.00	\$0.00	\$0.00	Unknown	Not started yet.	Leslie Gahagan
SRO Officers	BCC	Police	\$200,000.00	\$0.00	\$189,948.85	August 2020	Reimbursements paid through 6.30.20. Waiting on reimbursement for pay period ending 9.30.20.	Lisa Meredith
STEP Grant	ADECA	Police	Overtime	\$0.00	\$10,009.00	September 2020	Ongoing Overtime reimbursement	Lisa Meredith
Hot Spot Grant	ADECA	Police	Overtime	\$0.00	\$9,211.76	September 2020	Ongoing Overtime reimbursement	Lisa Meredith
Mobile Safe Streets	FBI	Police	\$18,000.00	\$0.00	\$8,185.56	September 2020	Ongoing Overtime reimbursement	Lisa Meredith
OCDETF Grant	FBI	Police	\$9,000.00	\$0.00	\$2,740.27	September 2020	Ongoing Overtime reimbursement	Lisa Meredith
Click It or Ticket	мсс	Police	Overtime	\$0.00	\$0.00	September 2020	Did not occur due to COVID.	Lisa Meredith
Drive Sober or Get Pulled Over	мсс	Police	Overtime	\$0.00	\$0.00	September 2020	Did not occur due to COVID.	Lisa Meredith
FY 20 Bulletproof Vests	BJA	Police	\$5,107.50	\$5,107.50	\$0.00	August 2021	Grant awarded.	Lisa Meredith
Sports Equipment	Good Sports	Recreation	Equipment	5% of cost	\$0.00	April 2021	No items purchased yet.	David Thompson



Awaiting Results

			Amount	Match	Amount Spent to			
Project	Funding Sponsor	Department	Requested	Requirements	Date	Anticipated Award Date	September Director Update	Project Manager
	National Park Service Rivers, Trails, and							
Consultation Grant	Conservation Assistance	CDD	\$0.00	\$0.00	\$0.00	Unknown	Application Submitted - Non Monetary Grant	Miriam Boutwell
Southwest Quadrant Bicycle and Pedestrian								
Improvements	ALDOT	Engineering	\$640,000.00	\$318,451.19	\$0.00	Unknown	Application Submitted	Chad Christian
Phase II Bon Secour River Restoration - Construction	NFWF	Environmental	\$5,100,000.00	\$0.00	\$0.00	Unknown	Full Proposal Submitted	Leslie Gahagan
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Phase I Wolf Creek Restoration - E&D	NFWF	Environmental	\$500,000.00	\$0.00	\$0.00	Unknown	Full Proposal Submitted	Leslie Gahagan
								David Thompson / Gary
Aaronville Park Improvements	CDBG / ADECA	Parks	\$250,000.00	\$25,000.00	\$0.00	Unknown	Full Proposal Submitted	Deisner
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Decreasing NO x Equipment - Dump Truck	ADECA - VW Settlement	Public Works	\$336,000.00	\$84,000.00	\$0.00	Unknown	Application Submitted	Darrell Russell
Decreasing NO x Equipment - Sweeper Truck	ADECA - VW Settlement	Public Works	\$212,000.00	\$53,000.00	\$0.00	Unknown	Application Submitted	Darrell Russell
Hamburg Structural Rehabilitation	AHC	Engineering	\$30,000.00	\$0.00	\$0.00	Unknown	Application Submitted	Chad Christian
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Intersection Improvements at 59 & CR12	ATRIP II	Engineering	\$2,000,000.00	\$500,000.00	\$0.00	Unknown	Application Submitted	Chad Christian

Completed In FY20

			Amount	Match	Amount Spent to	
Project	Funding Sponsor	Department	Requested	Requirements	Date	Completed Date
AHC Historic Fund Grant - Storytelling Grant	AHC	CDD	\$8,333.00	\$3,333.00	\$13,543.72	December 2019
On the Job Training Reimbursement Grant	SWAPTE	HR	\$12,112.81	\$0.00	\$12,112.81	December 2019
Taxiway Construction	ALDOT / FAA	Airport	\$273,047.00	\$14,371.00	\$320,311.36	January 2020
T-Hanger Construction	ALDOT	Airport	\$250,000.00	\$250,000.00	\$494,121.32	January 2020
Mill and Repave North Apron Taxiway	ALDOT / FAA	Airport	\$558,271.00	\$29,383.00	\$535,485.97	February 2020
Update Computers	LSTA	Library	\$12,000.00	\$3,000.00	\$15,000.00	January 2020
Fern Ave Extension	ALDOT	Engineering	\$3,536,030.43	\$1,334,811.64	\$4,350,286.40	March 2020
Museum Curation Policy	Alabama Bicentennial	Depot Museum	\$2,500.00	\$0.00	\$2,500.00	April 2020
Alabama Counts Census Grant	ADECA	CDD	\$10,000.00	\$10,000.00	\$33,884.45	June 2020
Storm Water Drainage Project	Gulf Coast Conservation Grant	Environmental	\$2,800.00	\$0.00	\$3,146.06	August 2020
FY 19 Bulletproof Vests	BJA	Police	\$5,110.27	\$5,110.27	\$5,107.50	August 2020
Hamburg Structural Rehabilitation	AHC	CDD / Engineering	\$10,250.00	\$0.00	\$10,250.00	September 2020
Decreasing NO x Equipment - Dump Truck	ADECA - VW Settlement	Public Works	\$336,000.00	\$84,000.00	\$0.00	Grant Not Awarded
Decreasing NO x Equipment - Sweeper Truck	ADECA - VW Settlement	Public Works	\$212,000.00	\$53,000.00	\$0.00	Grant Not Awarded
Inflatable Fire House	State Farm	Fire	\$8,780.00	\$0.00	\$0.00	Grant Not Awarded
Summer Reading Program	Baker & Taylor	Library	\$3,000.00	\$0.00	\$0.00	Grant Not Awarded
Traffic Signalization Upgrade	ALDOT - Rebuild Alabama	Engineering	\$250,000.00	\$54,569.00	\$0.00	Grant Not Awarded
Tower Garden	Walmart	Environmental	\$2,000.00	\$0.00	\$0.00	Grant Not Awarded
Summer Reading Program	Dollar General	Library	\$3,000.00	\$0.00	\$0.00	Grant Not Awarded
Inflatable Fire House	Firehouse	Fire	\$0.00	\$0.00	\$0.00	Not Going to Apply
Hydroponics Farm	USDA	Graham Creek Nature Preserve	\$100,000.00	\$1,500.00	\$0.00	Grant Not Awarded
Juniper Street Extension	PWEAA / EDA	Engineering	\$1,480,536.00	\$617,359.00	\$0.00	Grant Not Awarded
AED/cardiac monitors and CPR assist devices	AFG	Fire	\$75,000.00	\$3,750.00	\$0.00	Grant Not Awarded