

FY24 Personnel Budget Adjustments

Information Technology	Debit	Credit
100-1040-5000 Salaries	\$ 2,500.00	
100-1040-5004 Payroll Tax Expense	\$ 200.00	
100-1040-5007 Retirement Expense	\$ 200.00	
<i>100-2010-5000 Salaries- Police</i>		\$ 2,900.00
Public Works	Debit	Credit
100-1060-5002 Part-Time Salaries	\$ 7,000	
100-1060-5001 Overtime	\$ 700	
100-1060-5004 PY Tax	\$ 700	
<i>100-2010-5000 Salaries- Police</i>		\$ 8,400
Fire	Debit	Credit
100-2020-5000 Salaries	\$ 19,000	
100-2020-5004 PY Tax	\$ 3,500	
<i>100-2010-5000 Salaries- Police</i>		\$ 22,500
Community Development	Debit	Credit
100-2030-5000 Salaries	\$ 10,000	
100-2030-5004 PY Tax	\$ 500	
<i>100-2010-5000 Salaries- Police</i>		\$ 10,500
Vector Ctrl/Chemical Application	Debit	Credit
100-2041-5000 Salaries	\$ 2,000	
100-2041-5001 Overtime	\$ 2,500	
<i>100-2010-5000 Salaries-Police</i>		\$ 4,500
Commercial Sanitation	Debit	Credit
601-4012-5000 Salaries	\$ 6,000	
601-4012-5001 Overtime	\$ 15,000	
601-4012-5004 Payroll Tax	\$ 2,000	
<i>100-2010-5000 Salaries-Police</i>		\$ 23,000
Horticulture	Debit	Credit
100-5050-5000 Salaries	\$ 3,500	
<i>100-2010-5000 Salaries-Police</i>		\$ 3,500
Welcome Center	Debit	Credit
100-5060-5000 Salaries	\$ 7,000	
<i>100-2010-5000 Salaries-Police</i>		\$ 7,000
Nature Parks	Debit	Credit
100-5090-5000 Salaries	\$ 4,500	
<i>100-2010-5000 Salaries-Police</i>		\$ 4,500
Total		\$ 86,800.00