

## Budget Estimate for New Soccer Field Construction

		Appropriated/Paid	Alternatives
ADEM Permit		\$770	
<b>Clearing (Dec - March 14)</b>			
Trackhoe Rental		\$5,000	
Bulldozer Rental		\$5,000	
Silt Fencing (990')		\$941	
<b>Construction (May - June, does not include grow-in)</b>			
Soil Mix, 30"	70 sand/20 soil/10 amend	\$80,000	\$50,000
Sand, 6" X 780'	Provided by Layco		\$47,100
Sand, 6" X 780'	Cost for City to haul	\$31,207	
Transport	Contract Labor Hauling	\$6,000	
Sprig Option	5 acres includes grow-in	\$28,000	\$25,980
12 tons of Profile			\$7,000
Fertilizer, Amend			\$5,000
Sod Option *	26K/Field Installed		\$52,000
<b>Irrigation (May)</b>			
Well, 4"		\$10,000	\$10,000
Irrigation Install	Complete Install		\$32,000
	Piping, Heads, etc	\$16,000	\$16,000
	Labor (possibly internal)		\$16,000
<b>Electric (May)</b>			
Electrical Install	Riviera service (est) 1000' X \$12 per foot	\$12,000	\$10,000
Storm Drain	pipng length of field		
<b>Fencing (Next Budget Year)</b>			
Fencing	Fencing 10 ft @19/linear ft Main Gate \$1,500, 1500 ft Include 3 more gates	\$30,000	****
<b>Clean-up</b>			
Silt Fence Removal			
<b>Total **</b>		<b>\$134,148</b>	

\* Does not include any profile amendments

\*\* Depending on scheduling city forces could install

**\*\*\* Does not include city man hours or gas/fuel**

**\*\*\*\* Moved to next budget year**

**\$144,250**

## Projected Timeline for New Soccer Field Construction

ADEM Permit

### Clearing (Dec - March)

Trackhoe Rental 20 days  
Silt Fencing (990')

**Soil Testing (April)** 5 days

**Grow-in Bid (April)** 10 days

### Construction (April - June, does not include grow-in)

Debris Removal/Burn 20 days

Strip Top Soil 5 days

Soil Mix, 30" 70 sand/20 soil/10 amend 5 days

Sand, 6" X 780' Transport Contract Labor Hauling 10 days

Rough Grade 5 days

Sprig Option 5 acres includes grow-in 5 days  
12 tons of Profile Fertilizer, Amend

### Irrigation (May - June)

Well, 4" 3 days  
Irrigation Install Complete Install 20 days

### Electric (May-June)

Electrical Install Riviera service (est) 5 days

### Final Grade (May-June)

### Fencing (October 2014)

Fencing Fencing 10 ft @19/linear ft 10 days

### Clean-up (July)

Silt Fence Removal 1 day

**\* All days are business days**