



Wednesday, August 28, 2024

# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Rachel Keith

**Date**

08/28/2024

**Department**

Finance

**Email**

rkeith@cityoffoley.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Item Not Budgeted

**Capital item description**

1941 N3N WWII Navy Training Aircraft

**Will this capital item replace a current capital asset?**

No

**Is a Grant associated with this item?**

No

## Budget Information - Capital Purchase

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Budgeted Amount (1)** \$0

**Planned Amount (2)** \$0

**Budget/Plan Total (1+2)** \$0

**Approved Grant Amount** \$0

**Less Projected Cost/Expense** \$100,000

Excess/(Deficiency)

\$-100,000

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## Funding Information

Amount Appropriated

\$0

Amount of Approved Grant

\$0

Less Projected Cost/Expense

\$100,000

Excess/(Deficient) Funds

\$-100,000

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### Explanation for deficient funds:

This was an unplanned purchase. The availability of the aircraft in the future is unlikely and requires immediate action.

### Request the following budget impact:

Increase Budget by APPROPRIATING Funds

### Budget Category appropriating funds to:

Capital Purchase

### Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
100000	100-5060-5100	Capital Purchase Marketing/Welcome Center

### Explanation for budget appropriation and/or transfer:

It is the city's intent to have a WWII era museum in the future that highlights Barin Field and the City's efforts during that time. This aircraft would have been used at Barin Field to train pilots in the early years of WWII. It would be displayed in the future museum.

### Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<p>Approve</p> <p><i>Michael Thompson</i></p>	Wednesday, August 28, 2024

Actor	Date	Actions	Date
Notification		Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Wednesday, August 28, 2024
wtrawick@trawickb.com		<div style="border: 1px solid green; border-radius: 5px; padding: 2px; display: inline-block; margin-bottom: 10px;">Approve</div> <p style="font-size: 1.5em; font-family: cursive; margin: 0;"><i>J.W. Trawick</i></p> <div style="display: flex; align-items: center; margin: 0;"> <span style="font-size: 1.2em; margin-right: 5px;">👤</span> <span>Approve &amp; Sign</span> </div>	Wednesday, August 28, 2024
Group Approval		<div style="border: 1px solid green; border-radius: 5px; padding: 2px; display: inline-block; margin-bottom: 10px;">Approve</div>	Wednesday, August 28, 2024
Notification		Email sent. (Your request has been approved.) rkeith@cityoffoley.org	Wednesday, August 28, 2024











