

City of Foley

2015	Ee	Fam	Total	Medical Paid Claims	Medical Admin Fee	Vision Paid Claims	Prescription Paid Claims	Prescription Admin	Dental Paid Claims w/ Admin	Mental/ Nervous Claims	Spec & Agg Premium	Specific Reimbursed Claims over \$50K	Total Claims and Fixed Minus Large Claims	BC Fully Insured Premium	Savings Being Self Insured
Jan	86	173	259	\$107,652.93	\$11,407.22	\$6,799.39	\$46,078.54	\$1,914.00	\$14,092.49	\$1,135.00	\$35,043.02	\$0.00	\$224,122.59	\$290,433.63	\$66,311.04
Feb	87	171	258	\$147,584.15	\$15,413.59	\$11,897.19	\$45,453.04	\$1,896.00	\$14,035.15	\$380.00	\$34,778.79	\$0.00	\$271,437.91	\$288,502.86	\$17,064.95
Mar	87	172	259	\$70,579.16	\$7,471.25	\$6,851.25	\$45,506.28	\$1,908.00	\$15,323.86	\$195.00	\$34,946.23	\$0.00	\$182,781.03	\$289,825.99	\$107,044.96
April	84	173	257	\$118,839.32	\$12,627.95	\$5,818.63	\$43,409.61	\$1,920.00	\$19,073.18	\$2,740.00	\$34,901.72	\$0.00	\$239,330.41	\$289,002.65	\$49,672.24
May	83	176	259	\$97,661.79	\$10,296.26	\$3,637.98	\$53,173.02	\$1,935.00	\$8,769.61	\$1,630.00	\$35,333.39	\$0.00	\$212,437.05	\$292,256.55	\$79,819.50
June	85	174	259	\$108,976.97	\$11,520.86	\$4,273.70	\$57,558.52	\$1,920.00	\$13,981.58	\$15,761.45	\$35,139.81	\$0.00	\$249,132.89	\$291,041.27	\$41,908.38
July	84	177	261	\$164,564.27	\$17,276.40	\$6,551.44	\$51,458.53	\$1,938.00	\$15,671.58	\$2,464.20	\$35,571.48	\$32,430.19	\$263,065.71	\$294,295.17	\$31,229.46
Aug	89	176	265	\$124,631.86	\$13,182.69	\$6,004.24	\$54,594.47	\$1,947.00	\$12,506.96	\$2,320.00	\$35,757.29	\$28,088.61	\$222,855.90	\$296,549.49	\$73,693.59
Sept	90	179	269	\$113,910.12	\$12,062.75	\$2,477.00	\$67,175.43	\$1,971.00	\$11,808.94	\$2,045.00	\$36,330.26	\$28,442.04	\$219,338.46	\$301,234.37	\$81,895.91
Oct	87	180	267	\$149,674.80	\$15,812.91	\$3,794.90	\$81,131.69	\$1,977.00	\$16,396.15	\$1,375.00	\$36,285.75	\$26,874.86	\$279,573.34	\$300,411.03	\$20,837.69
Nov															
Dec															

Total	862	1751	2613	\$1,204,075.37	\$127,071.88	\$58,105.72	\$545,539.13	\$19,326.00	\$141,659.50	\$30,045.65	\$354,087.74	\$115,835.70	\$2,364,075.29	\$2,933,553.01	\$569,477.72
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The 2015 Stop Loss Rates and Factors are-

Specific

First Quarter Fully Insured

Second Quarter Fully Insured

\$64.33 Single
\$161.12 Family

Single \$715.49
Family \$1,323.13

Single \$715.49
Family \$1,323.13

\$6.32 Agg Premium

Aggregate Factors

Third Quarter Fully Insured

Forth Quarter Fully Insured

\$478.40 Single
\$1,267.75 Family

Single
Family

Single
Family

City of Foley

2014	Ee	Fam	Total	Medical Paid Claims	Medical Admin Fee	Vision Paid Claims	Prescription Paid Claims	Prescription Admin	Mental/ Nervous Claims	Spec & Agg Premium	Specific Reimbursed Claims over \$50K	Total Claims and Fixed Minus Large Claims	BC Fully Insured Premium	Savings Being Self Insured
Jan	80	165	245	\$123,808.82	\$14,025.92	\$8,511.21	\$46,785.73	\$771.00	\$330.00	\$32,356.15	\$0.00	\$226,588.83	\$267,378.25	\$40,789.42
Feb	80	167	247	\$141,443.56	\$15,565.36	\$5,399.41	\$51,261.19	\$705.00	\$570.00	\$32,681.65	\$0.00	\$247,626.17	\$269,999.95	\$22,373.78
Mar	81	166	247	\$118,844.74	\$12,893.73	\$2,794.19	\$44,413.45	\$744.00	\$550.00	\$32,587.68	\$0.00	\$212,827.79	\$269,327.70	\$56,499.91
April	83	167	250	\$137,155.63	\$14,937.23	\$3,761.58	\$41,727.80	\$756.00	\$775.00	\$32,887.99	\$1,886.94	\$230,114.29	\$271,915.75	\$41,801.46
May	84	167	251	\$195,441.36	\$21,227.42	\$4,817.21	\$43,658.31	\$759.00	\$1,010.00	\$32,956.77	\$29,798.56	\$270,071.51	\$272,554.35	\$2,482.84
June	87	167	254	\$150,693.86	\$16,555.31	\$5,488.34	\$51,837.42	\$765.00	\$1,666.50	\$33,163.11	\$36,157.98	\$224,011.56	\$274,470.15	\$50,458.59
July	87	165	252	\$164,912.76	\$17,918.86	\$4,133.17	\$42,911.02	\$759.00	\$1,350.00	\$32,837.61	\$32,502.37	\$232,320.05	\$271,848.45	\$39,528.40
Aug	90	165	255	\$149,510.30	\$16,301.42	\$4,276.81	\$56,542.35	\$759.00	\$11,623.60	\$33,043.95	\$22,230.80	\$249,826.63	\$273,764.25	\$23,937.62
Sept	92	163	255	\$197,440.97	\$21,300.67	\$3,508.67	\$45,082.64	\$768.00	\$1,905.00	\$32,856.01	\$27,299.44	\$275,562.52	\$272,419.75	(\$3,142.77)
Oct	88	170	258	\$174,470.42	\$18,888.89	\$3,726.74	\$52,632.08	\$774.00	\$1,210.00	\$33,720.14	\$32,639.82	\$252,782.45	\$279,041.30	\$26,258.85
Nov	90	169	259	\$78,129.40	\$8,438.57	\$1,479.74	\$40,301.95	\$774.00	\$1,310.00	\$33,694.95	\$16,967.01	\$147,161.60	\$279,007.65	\$131,846.05
Dec	89	169	258	\$195,819.32	\$20,940.12	\$1,729.00	\$47,514.59	\$780.00	\$1,340.00	\$33,626.17	\$10,344.68	\$291,404.52	\$278,369.05	-\$13,035.47

Total	###	2000	3031	\$1,827,671.14	\$198,993.50	\$49,626.07	\$564,668.53	\$9,114.00	\$23,640.10	\$396,412.18	\$209,827.60	\$2,860,297.92	\$3,280,096.60	\$419,798.68
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The 2014 Stop Loss Rates and Factors are-

Specific

\$62.46 Single
\$156.43 Family

First Quarter Fully Insured

Single \$638.60
Family \$1,310.85

Second Quarter Fully Insured

Single \$638.60
Family \$1,310.85

\$6.32 Agg Premium

Aggregate Factors

\$478.40 Single
\$1,267.75 Family

Third Quarter Fully Insured

Single \$638.60
Family \$1,310.85

Forth Quarter Fully Insured

Single \$638.60
Family \$1,310.85