

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Gary Schrader

Date Submitted: 05/05/2022

Is this project listed on the capital projects plan in the approved budget? It is in the proposed ARPA projects

What amount is approved in the plan for this project? \$251,500.00

In what year is this project shown to begin in the plan? FY22

Description of the project and why the project needs to be completed at this time.  
The average age of our physical server infrastructure is 8 years, with some servers having been in production for more than 12 years. Several of our Microsoft operating systems will soon be end of life and no longer supported. ARPA funding can be used for modernization of cybersecurity, including hardware, software, and protection of critical infrastructure. We need all of the above.

Can your job be performed without the completion of this project? Please explain below.  
Yes, but our aging infrastructure and unsupported operating systems will eventually have to be addressed. So it makes sense to take advantage of this funding opportunity to modernize our datacenter.

Will not completing this project cause a public safety issue? Please explain below.  
No, but cybersecurity will be enhanced with this project.

Do you expect to come in, at, or under budget on this project? Please explain below.  
It should come in at or under budget. I have a quote for \$224K that covers all hardware purchases, software and support agreements, and licensing for the latest versions of Microsoft Windows Server operating systems.

Is there a grant associated with this project? No  
If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

*If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)*

\*\*\*\*\*THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR\*\*\*\*\*