

Capital Purchase Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Darrell Russell

Date Submitted: 2/21/2022

Is this purchase listed as a capital purchase in the approved budget? yes

What amount is approved in the budget for this purchase? \$120,000.00

Description of the item and why the item is needed at this time.

Commercial Sanitation is requesting to purchase a 2022 Dumpster Hauler - Ford F600 with Stellar CCR Container Body -
from National Auto Fleet Group for \$104,829.00 through Sourcewell Contract #060920-NAF under
Account #601-1951. This is an addition to the Commercial Fleet and are needed to better serve our businesses and their
sanitation needs.

Can your job be performed without the purchase of this item? Please explain below.

No. We have no trucks at this time that can pick up dumpsters.

Have you obtained any quotes on the purchase to determine if it will come in, at, or below budget? If so, please attach.

Yes. I have a sourcewell quote in the amount of \$104,829.00. Budgeted amount is \$120,000.00 as a Dumpster Hauler.

Is this to replace a current capital asset? No

If so please list below the item being replaced and why it can not be used any longer.

How do you plan to dispose of the item that is being replaced?

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

*******THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*******