

Capital Items approved in FY2025, not received by year end

| <u>Fund/Dept</u>                                    | <u>Account #</u> | <u>Item</u>                            | <u>Amount</u>            | <u>Resolution</u> |
|-----------------------------------------------------|------------------|----------------------------------------|--------------------------|-------------------|
| <b>General Fund</b>                                 |                  |                                        |                          |                   |
| Municipal Complex                                   | 100-1030-5100    | fingerprint machine (restrcited MCJAF) | 27,050.00                | Res 25-1315       |
| Police                                              | 100-2010-5100    | Bloodhound                             | 15,000.00                | Res 24-1346       |
|                                                     | 100-2010-5100    | Equipment for FY25 vehicles            | 65,000.00                | Res 25-1071       |
| Police - items capital last year, but not in fy2026 |                  |                                        |                          |                   |
|                                                     | 100-2010-6053    | Matrix key system                      | 10,809.00                | Res 25-1114       |
| <b>Total General Fund</b>                           |                  |                                        | <b><u>117,859.00</u></b> |                   |