



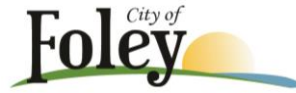
Grant Status Report
September 2019

In Progress

Project	Funding Sponsor	Department	Awarded Amount	Match Requirements	Amount Spent to Date	Estimated Completion	September Director Update	Project Manager
Taxiway Construction	ALDOT / FAA	Airport	\$273,047.00	\$14,371.00	\$156,950.58	November 2019	Construction in progress.	Rachel Keith
T-Hanger Construction	ALDOT	Airport	\$250,000.00	\$250,000.00	\$229,546.58	November 2019	Construction in progress.	Rachel Keith
Mill and Repave North Apron Taxiway	ALDOT / FAA	Airport	\$558,271.00	\$29,383.00	\$0.00	December 2019	Project has not begun yet.	Rachel Keith
AHC Historic Fund Grant	AHC	CDD	\$8,333.00	\$3,333.00	\$0.00	September 2020	Project has not begun yet.	Miriam Boutwell
Southwest Comp Plan	ACAMP	CDD	\$60,000.00	\$30,000.00	\$0.00	Unknown	Grant approved, waiting on award information.	Miriam Boutwell
Museum Curation Policy	Alabama Bicentennial	Depot Museum	\$2,500.00	\$0.00	\$0.00	April 2020	Hosted workshop with Alabama Archives Department on 9/11 - 9/12	LaDonna Hinesley
FBE / CR 12 Offset Left Turn Lanes	ALDOT	Engineering	\$326,460.00	\$32,464.00	\$11,700.00	May 2020	Plans nearing completion. Meeting with BKI for a status report the week of 9/30.	Chad Christian
Tanger Ave Ext	ALDOT / Burton	Engineering	\$250,000.00	\$177,940.90	\$425,260.77	June 2019	Construction complete, but waiting on final invoice from Cunningham Delaney and reimbursement from ALDOT.	Chad Christian
Fern Ave Extension	ALDOT	Engineering	\$3,536,030.43	\$1,334,811.64	\$1,970,846.51	November 2019	Contract time suspended pending mast arm pole delivery. 227 of 225 days used.	Chad Christian
Phase I - Bon Secour Water Quality Improvement	Fish & Wildlife	Environmental	\$1,527,477.81	\$0.00	\$203,120.10	November 2020	Volkert has finished boundary survey, wetland delineation and 84.5% of the 30% Engineering & Design Specifications. Final Appraisal has been received.	Leslie Gahagan
Boardwalk	ACAMP	Environmental	\$75,000.00	\$37,500.00	\$0.00	Unknown	Grant approved, waiting on award information.	Leslie Gahagan
Storm Water Drainage Project	Gulf Coast Conservation Grant	Environmental	\$5,000.00	\$0.00	\$0.00	August 2020	Approved. Going to Council 10/21 to accept.	Leslie Gahagan
On the Job Training Reimbursement Grant	SWAPTE	HR	\$6,921.60	\$0.00	\$3,300.38	Unknown	Grants pays for 75% of hourly wages for a Communications Officer. Ongoing.	Suzanne Kellams
Update Computers	LSTA	Library	\$12,000.00	\$3,000.00	\$0.00	September 2019	Application Awarded - Waiting on Grant Paperwork.	John Jackson
FY 19 Bulletproof Vests	BJA	Police	\$5,110.27	\$5,110.27	\$0.00	August 2020	Award granted.	Lisa Meredith
SRO Officers	BCC	Police	\$200,000.00	\$0.00	\$59,280.54	August 2020	1st year reimbursements complete. Starting 2nd year reimbursements.	Lisa Meredith
Sports Equipment	Good Sports	Recreation	Equipment	5% of cost	\$0.00	April 2021	No items purchased yet.	David Thompson

Awaiting Results

Project	Funding Sponsor	Department	Amount Requested	Match Requirements	Amount Spent to Date	Anticipated Award Date	Director Update	Project Manager
Consultation Grant	National Park Service Rivers, Trails, and Conservation Assistance	CDD	\$0.00	\$0.00	\$0.00	Unknown	Application Submitted - Non Monetary Grant	Miriam Boutwell
Hamburg Structural Rehabilitation	AHC	CDD	\$20,000.00	\$0.00	\$0.00	October 2019	Application Submitted	Miriam Boutwell
Alabama Counts Census Grant	ADECA	CDD	\$10,000.00	\$10,000.00	\$0.00	November 2019	Going to Council 10/7 for permission to apply	Miriam Boutwell
Traffic Circle on Pride Drive	ALDOT	Engineering	\$1,276,200.00	\$141,800.00	\$0.00	Unknown	Application rejected as submitted. Revising for resubmission.	Chad Christian
Juniper St Extension	ATRIP II	Engineering	\$1,850,670.00	\$0.00	\$0.00	Unknown	Application Submitted by GMC	Chad Christian
Inflatable Fire House	State Farm	Fire	\$0.00	\$0.00	\$0.00	March 2020	Going to Council 10/21 for permission to apply	Joey Darby
Inflatable Fire House	Firehouse	Fire	\$0.00	\$0.00	\$0.00	January 2020	Going to Council 10/21 for permission to apply	Joey Darby
ADA Trail at Graham Creek - RTP	ADECA	Nature Parks	\$198,915.20	\$49,728.80	\$0.00	October 2019	Application in Review Process	Leslie Gahagan
Decreasing NO x Equipment - Dump Truck	ADECA - VW Settlement	Public Works	\$336,000.00	\$84,000.00	\$0.00	October 2019	Application Submitted	Darrell Russell
Decreasing NO x Equipment - Sweeper Truck	ADECA - VW Settlement	Public Works	\$212,000.00	\$53,000.00	\$0.00	October 2019	Application Submitted	Darrell Russell



Grant Status Report
September 2019

Completed In FY19

Project	Funding Sponsor	Department	Amount Requested	Match Requirements	Amount Spent to Date	Completed Date
2 - ATV's purchased	Firehouse	Police	\$15,507.00	\$0.00	\$14,153.12	October 2018
Purchase drone for training	Walmart	Police	\$1,000.00	\$0.00	\$999.00	November 2018
Roof Replacement	ALHC	Museum	\$8,500.00	\$13,000.00	\$21,255.00	December 2018
CAMP Training	ALHC	CDD	\$7,500.00	\$5,000.00	\$12,072.28	March 2019
South East Comprehensive Plan	ADCNR	CDD	\$25,000.00	\$25,000.00	\$47,025.41	March 2019
Downtown Comprehensive Plan	ADCNR	CDD	\$30,000.00	\$30,000.00	\$41,580.40	March 2019
Hamburg Feasibility Study	ALHC	CDD	\$10,000.00	\$6,667.00	\$17,075.06	April 2019
Self Contained Breathing Apparatus	AFG	Fire	\$95,239.00	\$4,761.00	\$100,000.00	May 2019
SE Sewer Rehab Project	ADECA / Riviera	Riviera Utilities	\$450,000.00	\$690,000 (Riviera)	\$1,452,283.40	June 2019
Purchase Books	LSTA	Library	\$10,000.00	\$2,500.00	\$12,660.38	June 2019
On the Job Training Reimbursement Grant - Equipment	SWAPTE	HR	\$5,200.00	\$0.00	\$5,196.63	July 2019
Purchase games and speakers for Community Events	Walmart	Police	\$1,000.00	\$0.00	\$989.97	September 2019
STEP Grant	ADECA	Police	Overtime	\$0.00	\$20,689.31	September 2019
Hot Spot Grant	ADECA	Police	Overtime	\$0.00	\$12,984.96	September 2019
Mobile Safe Streets	FBI	Police	\$18,000.00	\$0.00	\$13,273.68	September 2019
OCDETF Grant	FBI	Police	\$9,000.00	\$0.00	\$9,281.81	September 2019
FY 18 Bulletproof Vests	BJA	Police	\$3,953.25	\$3,953.25	\$7,965.00	September 2019
Click It or Ticket	MCC	Police	Overtime	\$0.00	\$995.30	September 2019
Drive Sober or Get Pulled Over	MCC	Police	Overtime	\$0.00	\$1,375.86	September 2019
Book Donation - Bookapalooza	ALSC	Library	Book Donation	Shipping Cost	\$0.00	Grant Not Awarded
Inflatable Fire Safety House	State Farm	Fire	\$10,000.00	\$0.00	\$0.00	Grant Not Awarded
Bikes / Outdoor Games	AARP	Senior Center	\$6,000.00	\$0.00	\$0.00	Grant Not Awarded
Flood Response Plan	Northern Gulf of Mexico Resilience	Environmental	\$55,000.00	\$21,560.00	\$0.00	Grant Not Awarded

Grants Submitted to Departments for Possible Applications

Grant	Funding Sponsor	Department	Application Deadline
Adult Drug Court Discretionary Grant	US Dept of Justice	Municipal Court	4/16/2019
National Trust for Historic Preservation Grant	National Trust for Historic Preservation Grant	Museum Depot / CDD	6/1/2019
Strategies for Policing Innovation	US Dept of Justice	Police	6/11/2019
STOP School Violence Technology & Threat Assessment	US Dept of Justice	Police	6/11/2019
BUILD Grant	DOT	Engineering	7/15/2019
Diesel Emissions Reduction Act (DERA)	ADEM	Public Works	Unknown
Community Services	Target	Police	10/31/2019
Glass Recycling	ADEM	Public Works	early 2020
Brownfield Cleanup	EPA	Gen Gov	early 2020