



CAPITAL ITEM BUDGET FORM

Submitted by: Logan Eberly	Date 09/26/2025
Department Finance	Email leberly@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
Capital item description	Chicago Street Improvements from US 98 to Orange Avenue

Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select **Please Select**

Planned Project Amount (1)	\$500,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$500,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$500,000
Excess/(Deficiency)	\$0

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$500,000
Excess(Deficient) Funds	\$-500,000

Explanation for deficient funds or other important information:

Project funding for construction not yet appropriated.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project



Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
500000	400-3020-5179	Chicago Street Improvements.

Explanation for budget appropriation and/or transfer:

Previously approved under 25-1154-RES, the City entered into an agreement with Jade Consulting for the development of the plans for the Chicago Street improvements. The plans are now complete and the project is ready to be bid. This project is budgeted in the FY26 capital projects for an estimated \$500,000. The Engineering Department wishes to appropriate the budgeted funding and requests to move forward with award if the bids come in under budget.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Mike Thompson</div>	Friday, September 26, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com	Friday, September 26, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>wtrawick@trawickb.com's signature</div> <div> Approve & Sign</div>	Friday, September 26, 2025
Group Approval	<div>Approve</div>	Friday, September 26, 2025
Notification	Email sent. (Your request has been approved.) leberly@cityoffoley.org	Friday, September 26, 2025