

			FISCAL YEAR 2023		
FY23-32 Capital Purchase Requests - General Fund	Addition	Replacement	FY23 - Amount	Comment	Expected Purchase Date
<u>General Government-All Divisions</u>					
None			-		
100-1010-5100			-		
<u>Municipal Complex</u>					
Commercial Washer & Dryer		X	10,000		January
100-1020-5100			10,000		
<u>Municipal Court</u>					
None			-		
100-1030-5100			-		
<u>IT</u>					
New IT Vehicle	x		40,000	Pushing this forward from 2022	January
100-1040-5100			40,000		
<u>Maintenance Shop</u>					
Full size pickup					
Tire machine			-		
Service Truck		X	150,000		June
100-1050-5100			150,000		
<u>Public Works</u>					
None			-		
100-1060-5100			-		
<u>Airport</u>					
None			-		
100-1070-5100			-		
<u>Public Safety</u>					
None			-		
			-		
100-2000-5100			-		
<u>Police</u>					
Priority #1 vehicles	4	6	360,000	dire need	10/1/2022
Priority #1 equipment for vehicles			220,000	dire need	10/1/2022
Priority 1 AXON In car Video System	X		25,000	Must have video system	10/1/2022
Priority #3 K-9		1	12,000		10/1/2022
Priority #5 add ATV	1		20,000	Additional needed for special events	3/1/2023
Priority #2 jail washer and dryer commercial		X	40,000	Replace current ones that are down - paying to have the clothes cleaned-very expensive	1/1/2023
Priority #7 jail freezer	X		10,000	add a commerical freezer	1/1/2023
Priority #6 UAV		X	25,000	Need a replacement drone that has the different cameras etc	3/1/0523
Priority #4 Trailer for barricades	X		20,000	need a trailer to move them and pick up	10/1/2022
100-2010-5100			732,000		
<u>Fire</u>					

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Priority #5 SCBA compressor / fill station		X	50,000	Will try to refurbish this compressor that fills our oxygen tanks but if not will need a new one	Jan
Priority #4 Refurbish hazmat trainer		X	20,000	appliances replaced and trailer refurbished where needed with this hz mat response trailer	Nov
Priority #2 replace/add UTV	X		20,000	4 passengerUTV needed for events so we do not have to borrow one	Dec
Priority #3 Rescue Boat	X		30,000	additional water boat needed to haul people during flood emergencies as seen during hurricanes and the flood of 2014 our area floods pretty easy	Mar
100-2020-5100			120,000		
Community Development					
<u>Planning & Zoning</u>					
None			-		
100-2031-5100			-		
<u>Inspections</u>					
None			-		
100-2032-5100			-		
<i>Total CDD Capital Purchases</i>			-		
Environmental					
Nutrient Monitoring Equipment	X		8,000	grants	January
gator-2041	x		10,000	larvicide application in tight areas	January
larvicide spreader ATV-2041	x		6,000	larvicide application in tight areas	January
100-2040-5100			24,000		
Infrastructure & Development					
None			-		
100-3000-5100			-		
Street Dept					
<u>Construction 3011:</u>					
Full size pickup	x		40,000		June
14k Trailer	x		10,000		December
Brush Cutter	x		16,000		January
Mini Ex Tamper	x		10,000		January
100-3011-5100			76,000		
<u>ROW Maintenance 3012:</u>					
Full size pickup		x	40,000	Repalce #0781 / 0761	June
Trailer	x		11,000		March
Big Tractor		x	85,000	Replace #07090 / 07091	March
Gator	x		11,000		February
Front mount Mower/Deck		x	80,000		February
100-3012-5100			227,000		
<u>Sidewalk Maintenance 3013:</u>					
1/2 Ton Truck		x	40,000	Replace #0768 2005 F250	June
Gator X2 replace with Ranger CC		x	13,000	Replace #07004 2008 / #10002 2015	December
Ventrec / Steiner		x	35,000	Replace #07009	May
Enclosed Trailer 8x20	x		15,000		March

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Dingo	x		45,000		February
100-3013-5100			148,000		
<u>Traffic Control 3014:</u>					
Sign Truck		x	150,000	Replace #0765	June
Message Boards	x		30,000		December
100-3014-5100			180,000		
<u>Road Crew 3015</u>					
None			-		
100-3015-5100			-		
<i>Total Streets Capital Purchases</i>			<i>631,000</i>		
<u>Engineering</u>					
Truck		X	35,000		June
100-3020-5100			35,000		
<u>Leisure Services</u>					
Vehicle	X		50,000	For FAM tours, moving welcome bags and equipment	January
100-5000-5100			50,000		
<u>Library</u>					
None			-		
100-5020-5100			-		
<u>Parks & Recreation</u>					
Full Size Truck					
Front Mount Mower		x	35,000	Parks replacement	January
Replace Gator (3)		x	22,000	2 Parks, pushed recreation to FY24	October
Zero Turn		x	13,000	Recreation	February
Spreader	x		12,000	Recreation	January
Trailer for Barricades (2)	x		12,500	one in fy 23, one in fy 24	October
100-5030-5100			94,500		
<u>Sports Tourism</u>					
<u>Event Center</u>					
Gator or UTV		X	11,000		October
Hotel Booking Software	X		12,500	This will allow us to direct room nights	October
<u>Multi-Use Fields</u>			-		
Zero Turn Mower	X		15,000	For Mowing CAFFM	October
Front Mount	X		35,000	For mowing CAFFM/Commons	October
Robotic Painter	X		55,000	For painting school fields and stadium	January
Reel Mower		X	70,000	Replaced on previous year, need to replace other due to down-time	January
100-5040-5100			198,500		
<u>Horticulture</u>					
Zero Turn Mower	X		11,000	for rose trail	October
100-5050-5100			11,000		
<u>Marketing/Welcome Center</u>					
<u>Marketing/Welcome Center</u>					
None			-		
100-5060-5100			-		

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<u>Depot Museum</u>					
None			-		
100-5061-5100			-		
<i>Total Marketing/Depot</i>			-		
<u>Senior Center</u>					
MySeniorCenter System	X		11,000	Activity tracking system	October
100-5070-5100			11,000		
<u>Beautification</u>					
<u>Capital Purchases</u>					
None			-		
100-5080-5100			-		
<u>Nature Parks</u>					
ATV	X		15,000	4 seater for Events & Staff	October
15 Passenger Golf Cart	X		31,000	Hauling Archers & Elderly	October
100-5090-5100			46,000		
PURCHASES			2,153,000		