



CAPITAL ITEM BUDGET FORM

Submitted by: Daisha Barnes	Date 10/10/2025
Department Engineering	Email dbarnes@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
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Capital item description	Park Avenue Traffic Calming Improvements Project
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026 .

Please SelectPlease Select

Planned Project Amount (1)	\$38,750
Planned Project Amount (2)	\$200,000
Planned Project Total (1+2)	\$238,750
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$241,250
Excess/(Deficiency)	\$-2,500

Funding Information

Appropriated Amount	\$238,750
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$241,250
Excess(Deficient) Funds	\$-2,500

Explanation for deficient funds or other important information:

Change Order #1 due to an electrical wire spliced and needing a permanent repair

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
2500	400-3020-5177	Park Avenue Traffic Calming Improvements Project

Explanation for budget appropriation and/or transfer:

Change Order #1 due to an electrical wire spliced and needing a permanent repair

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Michael Thompson	Friday, October 10, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org, trawickb@gulftel.com, wtrawick@trawickb.com	Friday, October 10, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, October 11, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, October 11, 2025
wtrawick@trawickb.com	Approve  wtrawick@trawickb.com's signature  Approve & Sign	Saturday, October 11, 2025
Group Approval	Approve	Saturday, October 11, 2025
Notification	Email sent. (Your request has been approved.) dbarnes@cityoffoley.org	Saturday, October 11, 2025

 Capstone CO_1 Explanation.pdf