

## Capital Purchase Worksheet

### Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Darrell Russell

Date Submitted: 9/23/2020

Is this purchase listed as a capital purchase in the approved budget? Yes

What amount is approved in the budget for this purchase? 530,000

Description of the item and why the item is needed at this time.

Two - 2021 ASL Model 520 garbage truck under Sourcewell Contract# 018-716-PMC with 33 yd dump body under Sourcewell Contract # 091219-NWY. One is a replacement for a 2015 Mack LEU ASL garbage truck. The second is an addition due to the increased number of new residences and businesses to the city.

Can your job be performed without the purchase of this item? Please explain below.

No, Because our 2015 Mack LEU ASL garbage truck #401064 (Purch 12/24/14), which has 53,383 miles on it, is worn out, constantly breaking down, and costing too much in repairs.

Have you obtained any quotes on the purchase to determine if it will come in, at, or below budget? If so, please attach.

Yes, There is are 2 quotes: 1 for the Peterbilt 520 ASL chassis at \$125,765.00 each and 1 for the 33 yd dump bodies at \$136,953.79 each for a total cost of \$525,437.58

Is this to replace a current capital asset? One is, the other is an addition

If so please list below the item being replaced and why it can not be used any longer.

2015 Mack LEU ASL garbage truck #401064 (Purch 12/24/14), which has 53,383 miles

How do you plan to dispose of the item that is being replaced?

J M Wood Auction

Approval by City Administrator

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Signature and Date

Approval by Council President

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Signature and Date