

Request to Increase Capital Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of capital budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head Chad Christian
Department Engineering
Budget Category Capital


Signature

Date Submitted 15-Dec

If Personnel Accounts, Approval from Human Resources Director is required.

Signature & Date

Reason for Increase:

We received ALDOT's final settlement invoices in which we partnered with Baldwin Co. Project No. ACRZ61160-ATRP(005), Bridge replacement on Keller Rd over Boggy Branch, \$911.08; Project No. ACOA59426-ATRP(004), Widen CR20 from Hwy 59 to S Hickory, \$43,426.90 and Project No. ACOA59419-ATRP(001), Turn lane installation on CR 65 at Hwy 98, \$5,462.20. Our portion for these three projects is \$49,800.18.

Amounts of Funds Needed		Account Number & Name
\$	49,800.18	400-3020-5101 A18 VARIOUS

Approval by City Administrator

Signature

Date

Approval by Council President

Signature

Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

Signature

Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *****