

## **CAPITAL ITEM BUDGET FORM**

Submitted by:

Date

10/10/2025

Chad Raybon

**Email** 

Department

craybon@cityoffoley.org

Engineering

Select item type Item Listed in Budget

Capital Project

Capital Project Plan

Capital item description

Ammons and Blackmon Change Order #4

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

# **CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information**

<u>Budgeted Capital Purchase</u>: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026.

Please Select

**Please Select** 

Planned Project Amount (1)	\$25,020
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$25,020
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$25,020
Excess/(Deficiency)	\$0

# **Funding Information**

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$25,020
Excess(Deficient) Funds	\$-25,020

#### Explanation for deficient funds or other important information:

Requesting fund for necessary grading work to be completed at the New Public Works Campus

#### Request the following budget impact:

Increase Budget by APPROPRIATING Funds

#### **Budget Category appropriating funds to:**

Capital Project

#### **Budget Appropriation Detail:**

Amount of Funds	Account Number	Account Name
25020	400-1060-5100 R66	Public Works Campus-New

#### Explanation for budget appropriation and/or transfer:

Requesting fund for necessary grading work to be completed at the New Public Works Campus

## Approval Activity History

Approvar Activity Instory				
Actor	Actions	Date		
Notification	Approve & Sign Step - Reminder Email sent to mthompson@cityoffoley.org	Saturday, October 11, 2025		
mthompson@cityoffoley.org	Approve  Mike Thompson	Saturday, October 11, 2025		
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@city offoley.org	Saturday, October 11, 2025		
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Saturday, October 11, 2025		
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Saturday, October 11, 2025		
wtrawick@trawickb.com	Approve  wtrawick@trawickb.com's signature Approve & Sign	Saturday, October 11, 2025		
Group Approval	Approve	Saturday, October 11, 2025		
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Saturday, October 11, 2025		



AmmonsChangeOrder\_4.pdf