



CAPITAL ITEM BUDGET FORM

Submitted by:
David Thompson

Date 04/13/2026

Department
Leisure Services

Email
dthompson@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

FST Multit-Use Fields Concession/Restroom Facility

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$300,000
Planned Project Amount (2)	\$175,000
Planned Project Total (1+2)	\$475,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$475,000
Excess/(Deficiency)	\$0

Funding Information

Appropriated Amount	\$300,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$475,000
Excess(Deficient) Funds	\$-175,000

Explanation for deficient funds or other important information:

Designing the building to be less flammable and to be bid with the second CAFFM project.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project



Budget Appropriation Detail:


Amount of Funds	Account Number	Account Name
175000	400-5042-5102	FST Multi-Use Fields Concession/Restroom Facility

Explanation for budget appropriation and/or transfer:

Designing the building to be less flammable and to be bid with the second CAFFM project..

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div data-bbox="586 277 743 344" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div> <i>Michael Thompson</i>	Monday, April 13, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Monday, April 13, 2026
wtrawick@trawickb.com	<div data-bbox="586 801 743 869" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div>  wtrawick@trawickb.com's signature  Approve & Sign	Monday, April 13, 2026
Group Approval	<div data-bbox="586 1097 743 1164" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div>	Monday, April 13, 2026
Notification	Email sent. (Your request has been approved.) dthompson@cityoffoley.org	Monday, April 13, 2026


Revised CAFFM Concession.pdf