

CAPITAL ITEM BUDGET FORM

Submitted by:

Date

07/22/2025

Rachel Keith

Email

Department

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Finance

Select item type

Item Listed in Budget

Capital Project

Capital Project Plan

Capital item description

Construction 8 T-Hangars

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

Yes

Name of Grant (if applicable):

Construct 8-Unit T-Hangar AIG

Grant Amount Available

(not yet awarded)

\$0

Grant Amount Awarded

City Match Amount

\$3,605

\$0

Grant Percentage 5%

CAPITAL PURCHASE/PROJECT EXPENDITURE **Budget Information**

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

11SCal year(S) (1) 2025 allu/of (2) 2025 .	fiscal year(s) (1)	2025	and/or (2)	2025	
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Please Select	Please Select	
Planned Project Amount (1)	\$0	
Planned Project Amount (2)	\$0	
Planned Project Total (1+2)	\$0	
Planned Grant Amount	\$8,000	
Projected Cost/Expenditure	\$0	
Excess/(Deficiency)	\$8,000	

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$3,605
Projected Cost/Expenditure	\$0
Excess(Deficient) Funds	\$3,605

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
3605.00	400-1070-4206	State Airport T-Hangar Const.

Explanation for budget appropriation and/or transfer:

ALDOT grant award in the amount of \$3,605 for reimbursement of expenses for the construction of 8-Unit T-Hangar.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Michael Thompson	Tuesday, July 22, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawick@gulftel.com,wtrawick@city offoley.org	Tuesday, July 22, 2025
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature Approve & Sign	Wednesday, July 23, 2025
Group Approval	Approve	Wednesday, July 23, 2025
Notification	Email sent. (Your request has been approved.) rkeith@cityoffoley.org	Wednesday, July 23, 2025



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