



CAPITAL ITEM BUDGET FORM

Submitted by:

Leslie Gahagan

Date

03/31/2025

Department

Environmental

Email

lgahagan@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Beulah Heights Drainage Project

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please Select

Please Select

Planned Project Amount (1)	\$160,600
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$160,600
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$168,600
Excess/(Deficiency)	\$-8,000

Funding Information

Appropriated Amount	\$160,600
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$168,600
Excess(Deficient) Funds	\$-8,000

Explanation for deficient funds or other important information:

Based on selection of Pond Expansion with LID, there needs to be a landscape plan for littoral plantings in the scope.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
8000	400-2040-5102	Beulah Heights Drainage Project

Explanation for budget appropriation and/or transfer:

There were no additional funds allocated at this time.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; margin-bottom: 5px;">Approve</div> <p>Michael Thompson</p> <p><i>Michael Thompson</i></p>	Tuesday, April 1, 2025
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Tuesday, April 1, 2025
Notification	<p>Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Tuesday, April 1, 2025
Notification	<p>Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Tuesday, April 1, 2025
Notification	<p>Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Wednesday, April 2, 2025
Notification		Wednesday, April 2, 2025
Notification	<p>Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.</p>	Wednesday, April 2, 2025
Cian Harrison charrison@cityoffoley.org	<p>Reassigned to: wtrawick@trawickb.com</p>	Wednesday, April 2, 2025

Actor	Actions	Date
wtrawick@trawickb.com	<div data-bbox="586 206 743 273" style="background-color: #e0f2f1; padding: 2px; display: inline-block;">Approve</div> <i>J. W. Trawick</i>	Wednesday, April 2, 2025
Notification	Email sent. (Your request has been approved.) lgahagan@cityoffoley.org	Wednesday, April 2, 2025


Addendum No1 - Michigan Ave Storm... .pdf