



# CAPITAL ITEM BUDGET FORM

<b>Submitted by:</b> Leslie Gahagan	<b>Date</b> 03/31/2025
<b>Department</b> Environmental	<b>Email</b> lgahagan@cityoffoley.org

<b>Select item type</b> Capital Project	<b>Item Listed in Budget</b> Capital Project Plan
--	--

<b>Capital item description</b>	Beulah Heights Drainage Project
---------------------------------	---------------------------------

<b>Will this capital item replace a current capital asset?</b>	No
--	----

<b>Is there a Grant associated with this capital item?</b>	No
--	----

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please SelectPlease Select

<b>Planned Project Amount (1)</b>	\$160,600
<b>Planned Project Amount (2)</b>	\$0
<b>Planned Project Total (1+2)</b>	\$160,600
<b>Planned Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$168,600
<b>Excess/(Deficiency)</b>	\$-8,000

## Funding Information

<b>Appropriated Amount</b>	\$160,600
<b>Approved Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$168,600
<b>Excess(Deficient) Funds</b>	\$-8,000

### Explanation for deficient funds or other important information:

Based on selection of Pond Expansion with LID, there needs to be a landscape plan for littoral plantings in the scope.

### Request the following budget impact:

Increase Budget by APPROPRIATING Funds

### Budget Category appropriating funds to:

Capital Project

### Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
8000	400-2040-5102	Beulah Heights Drainage Project

### Explanation for budget appropriation and/or transfer:

There were no additional funds allocated at this time.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div> <div>Michael Thompson</div>	Tuesday, April 1, 2025
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, April 1, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, April 1, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, April 1, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Wednesday, April 2, 2025
Notification		Wednesday, April 2, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Wednesday, April 2, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Wednesday, April 2, 2025

Actor	Actions	Date
wtrawick@trawickb.com	<div>Approve</div> <div>J. W. Trawick</div>	Wednesday, April 2, 2025
Notification	Email sent. (Your request has been approved.) lgahagan@cityoffoley.org	Wednesday, April 2, 2025

 Addendum No1 - Michigan Ave Storm... .pdf