

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Gary Deisner

Date Submitted: 11/25/2019

Is this purchase listed on the capital projects plan in the approved budget? Yes.

What amount is approved in the plan for this project? (Mel Roberts Bathroom Building) \$100,000

In what year is this project shown to begin in the plan? FY20

Description of the project and why the project needs to be completed at this time.

Remove the existing pavilion/storage structure and rebuild with the addition of restroom facilities.

The existing pavilion has deteriorated and needs to be replaced. There are no restroom facilities on this side of the Mel Roberts Park which is a hardship to park visitors who use the amenities in this area.

Can your job be performed without the completion of this project? Please explain below.

Yes.

Will not completing this project cause a public safety issue? Please explain below.

No.

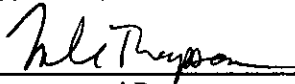
Do you expect to come in, at, or under budget on this project? Please explain below.

Expect to come in under budget if existing slab can be utilized. If not, cost of new slab may push project to budget limit.

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

Approval by City Administrator


Signature and Date

Approval by Council President

Signature and Date