



CAPITAL ITEM BUDGET FORM

Submitted by:

Chad Raybon

Department

Sanitation Department

Date

08/06/2026

Email

craybon@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Item Not Budgeted

Capital item description

Front End Loading Garbage Truck

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Included in the 10-Year Capital Purchase Plan - current fiscal year column - These funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchase Plan - future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

Planned Capital Project: Included in the 10-Year Capital Projects Plan - current and future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1)2026and/or (2) 2027Please SelectPlease Select

Budgeted Amount (1)	\$0
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$0
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$394,855
Excess/(Deficiency)	\$-394,855

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$394,855
Excess(Deficient) Funds	\$-394,855

Explanation for deficient funds or other important information:
Purchasing in FY26 but decreasing FY27 capital budget by the purchase price. Going to council to ask for approval and appropriation

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Purchase

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
394855.00	601-1951	Depreciable Assets

Explanation for budget appropriation and/or transfer:

Due to increasing work demand, we request to purchase this truck in FY26 instead of FY27.

Flow Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Wayne T., This is a sanitation truck purchase planned for the 2027 budget in October. We want to go ahead and purchase now because we have a truck in the shop which is causing us to lease a replacement truck (at \$10k a month) and moving this forward will save us the lease epanse. So although it would be a budget increase for this year, the euivalent amount would be removed from the 2027 budget. <i>Michael Thompson</i>	Thursday, August 6, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Thursday, August 6, 2026
wtrawick@trawickb.com	Approve  wtrawick@trawickb.com's signature  Approve & Sign	Thursday, August 6, 2026
Group Approval	Approve	Thursday, August 6, 2026

Actor	Actions	Date
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Thursday, August 6, 2026



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