

FY13 CAPITAL PROJECTS
POSTING ACCOUNTS AND PROJECT INFO.

12 - Capital Projects Fund

Review and update email distribution list as needed								Resolutions received as of 10/20/2014
Account No.	FY Expire	Project Name	Proj. No.	FY Approp.	Resol. No.	Approved Amount	Project Line Item#	Description
12 600 9365	2020	Resurfacing & Street Repairs (non-capital)	A13	13	13-0235	1,700.00	PH IV	Bid Advertising
				13	13-0274	85,700.00	PH IV	Volkert Engineering
				14	13-0583	645,148.67	PH IV	Ammons & Blackmon Const - bid award
				14	14-0298	105,120.00	PH V	Volkert bid award - PH V
12 600 9375	2020	Drainage Repairs (non-capital)	A14	14	14-0146	21,000.00	GCE	Sawgrass - Drainage GCE
12 600 9380	2018	Sidewalk Repair/Maintenance (non-capital)	A08					
12 600 9385	2019	Property Improvement Repair/Maint	A11			23,975.00	UST	UST Removal at Airport - Volkert
				14	14-0127	1,850.00	PK LOT	R&S - stripe parking lots at Library & City Hall
				14	14-0319	750.00	UST	LINE TEST & FUEL REMOVAL
				15	14-0449	7,200.00	WCROOF	Welcome center roof
				15	14-0449	1,500.00	WCROOF	Facia, Soffets & Paint for roof repairs (Welcome Center)
12 600 9595	2020	Planning/Engineer/Other Expense	A12	14	13-0595	7,500.00	DEBRIS	Debris Mgmt Plan - Thompson Consulting Services
				14	14-0287	10,000.00	GCNP MPU	GCNP Master Plan Update-Goodwyn, Mills Cawood
12 600 9596	2020	Studies	A15	13	13-0444	10,000.00	TDM	Travel Demand Model - share BC, Gulf Shores & Orange Bch
12 600 9600	2020	State\County Hwy Signal/Turnlane-Cost Share	A16					
12 665 7124	2020	Sidewalk Construction (Misc.)	A17					
12 665 7127	2020	Street Capital Improvements (Misc)	A18	14	14-0145	13,200.00	ALLY	HMR - drainage/alleyway S 98 b/t Pine & Alston
12 665 7128	2020	Drainage Improvements (Capital Adds.)	A19	14	14-0210	1,500.00	ALLEY1	HMR-alley west of Alston and south of Orange (behind Barber shop)
				15	14-0419	4,500.00	DRAIN1	R&S Paving & Grading - North Side Jessamine St Parking
				15	14-0419	1,200.00	DRAIN1	R&S Paving & Grading - North Pine St Parking
				15	14-0419	4,900.00	DRAIN1	R&S Paving & Grading - East Orange Alley
12 665 7210	2017	City Owned Signals & Turnlanes	A07					
12 665 7281	2018	Bike Path Extension - Glenlakes <i>(11/7/13-changed from SE Quad to Glenlakes)</i>	Q64	12	4950-12	(15,000.00)	COM PART	Glenlakes HOA participation (Revenue #12-5798)
				11	4506-11	4,400.00	CONST	\$4,400 Glenlakes Ext - Volkert Survey (also Res. 4551-11)
				13	13-0575	500.00	CONST	Christian Testing Lab
				14	14-0085	360.00	CONST	Bid Advertising
				14	14-0144	127,811.00	CONST	Bid award - EJ Builders
				14	14-0235	1,672.00	CONST	EJ-Builders - Change Order 1 - Tree Removal
				14	14-0295	1,950.00	CONST	HABER SOD FARMS
				14	14-0399	1,532.40	CONST	EJ BUILDERS CHANGE ORDER
				15	14-0415	18,092.00	CONST	EJ BUILDERS CHANGE ORDER - Correcting Resolution
12 665 7286	2018	Wolf Creek Restoration project (MBNEP)	Q68	11	4552-11	(82,500.00)	GRANT	Mobile Bay Nat'l Estuary Program (12-5806 & 12-1453)
				11	4552-11	165,000.00	CONST	Total Estimated Project
				13	13-0463	135,000.00	CONST	Additional City Funding
12 665 7294	2019	Saferoom - Fire Station #1	Q74	12	5041-12	18,660.00	HMM	Hatch, Mott, McDonald
				14	14-0069	2,500.00	HMM	Bid related costs - HMM
				14	14-0069	307,815.00	BID	Bid award - Sycamore Construction

**FY13 CAPITAL PROJECTS
POSTING ACCOUNTS AND PROJECT INFO.**

	FY		Proj.	FY	Resol.	Approved	Project	Resolutions received as of 10/20/2014
Account No.	Expire	Project Name	No.	Approp.	No.	Amount	Line Item#	Description
12 665 7297	2019	Wayfinding Signage	Q75	12	5037-12	75,000.00	SIGN	Signage expense
12 665 7298	2019	Project Sky Guardian (2011 COPS Grant)	Q76	12	5028-12	(400,000.00)	GRANT	Grant Award
				12	5028-12	6,600.00	PROF	Ricoh - consulting services
				14	14-0242	289,848.18	PROJ	Security 101- Cameras, Equipment and Installation
				14	14-0242	53,548.00	PROJ	M&M Electric for electrical work
				14	14-0242	85,890.00	PROJ	B&L Cable Construction - Fiber Work
				14	14-0242	49,768.94	PROJ	CDWG Equipment & National IPA Technology Solutions Contract
				14	14-0242	652.00	PROJ	Riviera Utilities - place poles for cameras
				14	14-0400	1,500.00	PROJ	Miscellaneous Supplies
12 665 7302	2019	2 Tennis Courts @ Roberts Park	Q80	12	5074-12	79,956.00	CONST	American Tennis Courts - bid award
				12	5074-12	14,671.00	CONST	American Tennis Courts - addn'l base, if required
				13	13-0062	5,000.00	CONST	Underground wiring & electrical connections
				13	13-0172	8,500.00	CONST	From 12-665-7299
12 665 7304	2019	F.B.E.I.P. Improvements	Q82	12	5118-12	211,300.00	ENT	Volkert TA #9 - entrances
				14	14-0007	6,877.00	DRAIN	E-J Builders - drainage improvements
12 665 7305	2019	Wolf Creek Park Improvements (Includes \$20,000 in-kind)	Q83	13	13-0011	(50,000.00)	GRANT	ADCNR Grant (revenue acct# 12-5812)
				13	13-0011	100,000.00	IMPR	Improvements/canoe-kayak launch,pier,picnic area,parking
				13	13-0072	INCL ABOVE	IMPR	Jade Consulting/engineering contract award
				13	13-0350	INCL ABOVE	IMPR	East Coast Contracting-bid award launch/brdwlk/pier
12 665 7306	2019	Fire Station Construction	Q84	12	4964-12	5,000.00	PRELIM	Preliminary survey, soil tests, etc.
				13	13-0131	7,500.00	CLOSE	Closing costs for donated property (Vosloh value \$30,000)
				13	13-0258	43,200.00	PROF	Adams Stewart Architects
				13	13-0356	10,000.00	PROF	Site plan/Civil Eng/Prelim Infrastructure Impr
				14	14-0208	4,500.00	BID	Bid & ReBid Cost
				15	14-0432	868,000.00	BID	G.M. Stuart - Bid Award
inactive-inc below	2019	Pride Drive Extend to Juniper	Q81	12	5058-12	6,900.00	SURV	Volkert - survey (ATRIP related per Engineering)
inactive-inc below	2018	Juniper Street Widening/Ped Trails	Q69	11	4635-11	64,300.00	VLK	Volkert Task Agreement #2 (ATRIP related per Engineer)
12 665 7311	2019	ATRIP Grant Project-SE Quad	Q88	13	13-0089	34,650.00	SMITH	CDM Smith/ATRIP grant application
				13	13-0339	(12,000,000.00)	ATRIP	ATRIP Funding (Revenue account 12-5817)
				13	13-0339	15,000,000.00	CONST	Construction Estimate (20% bid amt pay to ALDOT upon award)
				14	13-0582	930.00	CONST	Vulcan - "share the road" signs
				13	13-0339	981,958.00	PROF	Volkert TA #13 & S.A.#1
				14	13-0515	3,255.00	PROF	Hoar Program Management
				14	14-0181	21,855.00	PROF	Hoar Program Management (TOTAL APPROPRIATION \$25,110)
				14	14-0300	145,400.00	CONST	BALDWIN EMC - REIMBURSABLE AGREEMENT
12 665 7312	2019	Sporting Event Center Facility RECLASS TO 50-665-7200 & 51-665-7200 RECLASSED REMAINING BUDGET AS OF 10/1/13 AND ALL CURRENT YEAR EXPENSE	Q89	13	13-0061	29,152.50	SMITH	CDM Smith/environmental due diligence
				13	13-0343	50,000.00	HOAR	Hoar Program Mgmt - Appropriation/Establish hourly rates
				14	13-0515	(3,255.00)	HOAR	To Account 12-665-7311 (HOAR MNFT)
				14	13-0515	(1,860.00)	HOAR	To Account 12-665-7200 (HOAR MNFT)
				14	14-0181	116,315.00	HOAR	Hoar Program Mgmt - (Total Appropriation \$161,200)

**FY13 CAPITAL PROJECTS
POSTING ACCOUNTS AND PROJECT INFO.**

	FY	Project Name	Proj.	FY	Resol.	Approved	Project	Resolutions received as of 10/20/2014	
Account No.	Expire	Project Name	No.	Approp.	No.	Amount	Line Item#	Description	
12 665 7317	2020	ESCO Energy Conservation Improvements	Q92	13	13-0065A	3,134,754.00	CONTR	Schneider Electric turnkey contract	
				13	13-0271	62,946.50	CONTR	Schneider Electric - CO no. 1	
				13	13-0473	13,390.00	CONTR	Schneider Electric - CO no. 2	
				13	13-0152	(2,787,685.75)	n/a	2013 QECB Bond Issue-transfer of net proceeds	
				13	13-0152	37,187.50	GRANT	Grant Capital-ESCO consulting (bond closing)	
				13	13-0058	(350,000.00)	ADECA	ADECA Funding	
				13	13-0058	10,500.00	ADECA	PowerSouth Management Fee	
				13	13-0058	3,500.00	ADECA	BB&T Bank - Letter of Credit Fee	
				13	13-0245	9,400.00	OTHER	Move CDD occupants-rent/phone lines/misc expense	
				13	13-0354	3.87	OTHER	IT-markers to mark CDD cables	
				13	13-0354	34.06	OTHER	IT-data module plugs/CDD	
12 665 7319	2020	Soccer Field Construction	Q94	13	13-0190	5,800.00	DOP	Equipment Rental/Permit	
				14	13-0599	134,148.00	CONST	Field construction estimate	
				14	14-0157	above	CONST	\$25,980 bid award/Gulf Coast Organics	
				14	14-0271	30,052.00	CONST	Increase budget to \$170,000 for construction	
12 665 7320	2020	GCNP/ADCNR-Design Education Program	Q98	13	13-0201	(8,000.00)	GRANT	ADCNR Design Grant (revenue acct# 12-5816)	
				13	13-0201	16,000.00	PROJ	Design of outdoor classrooms, play area & learning stations	
				14	13-0571	(50,000.00)	GRANT	ADCNR Construction Grant (revenue acct #12-5816)	
				14	13-0571	100,000.00	PROJ	Construction of outdoor classrooms	
12 665 7321	2020	GCNP-MEMORIAL TREE GROVE	Q95	13	13-0231	5,000.00	PROJ	Phase 1 - Parking/path/trees	
				14	14-0167	5,000.00	PH II	Phase 2 - Walkway upgrade	
12 665 7322	2020	ATRIP Phase II - CR20 W extend to Hickory	Q96	13	13-0475	264,000.00	PART	Participation with County	
				15	14-0447	35,000.00	PART	Participation with County	
12 665 7323	2020	AIRPORT FUEL FARM Use acct 12-600-9385 for UST expense (move ust budget)	R01	13	13-0305	55,232.24	VLKSA8	Volkert S.A. #8	
				13	13-0309	23,075.00	VLKUST	Volkert - Underground Storage Tank closure	
				14	13-0498	212,978.25	BID	Blade Construction bid award	
				14	13-0435	(242,909.00)	FAA	Federal Funding Estimate (revenue #12-5819)	
				14	13-0435	(13,495.00)	ALDOT	State Funding Estimate (revenue #12-5820)	
				14	14-0318	628.39	BID	Change order 1&2 - Blade Construction	
12 665 7324	2020	Airport/FAA-Runway Reloc Const Phase/PAPI	R03	13	13-0306	61,237.93	VLKSA9	Volkert Supplemental Agreement #9.	
				13	13-0414	5,979.24	VLKSA9	Volkert - SA #9 - Amendment No. 1	
				13	13-0450	11,436.51	VLKSA11	Volkert - SA #11	
				13	13-0434	311,631.00	BID	Pavement Maintenance Unlimited.	
				14	13-0435	(361,283.00)	FAA	Federal Funding Estimate (revenue #12-5821)	
				14	13-0435	(20,071.50)	ALDOT	State Funding Estimate (revenue #12-5822)	
12 665 7325	2020	204 E. Rose/Purch Land & Building	R04	13	13-0380	82,500.00	PURCH	Purchase Price of land and 3,000 sq ft building	
12 665 7326	2020	203 E Orange/Clinic Renovations	R05	13	13-0397	45,000.00	CLINIC	Buildout for Clinic	
				14	13-0563	25,000.00	CLINIC	Complete exterior work	
12 665 7327	2020	121 N. Alston Street - Renovations	R06	13	13-0457	106,713.00	BID	E-J Bldrs award \$106,213/Misc bid expense \$500	
				14	14-0025	(7,942.00)	BID	E-J Bldrs CO #1	

**FY13 CAPITAL PROJECTS
POSTING ACCOUNTS AND PROJECT INFO.**

	FY		Proj.	FY	Resol.	Approved	Project	Resolutions received as of 10/20/2014	
Account No.	Expire	Project Name	No.	Approp.	No.	Amount	Line Item#	Description	
				14	13-0541	4,885.32	BID	E-J Bldrs CO #2	
				14	14-0025	2,977.49	BID	E-J Bldrs CO #3	
				14	13-0502	6,000.00	LIGHT	29 - 2'X4' LED light fixtures/E-conolight	
12 665 7328	2021	ATRIP - Phase III (separated from Glenlakes) (see resol #14-0016 for correction to 13-0526) (\$268,988.04 of Prof fees are grant eligible)	R07	14	13-0526	(3,536,030.43)	GRANT	ATRIP 80% Funding Estimate (Revenue account 12-5823)	
				14	13-0526	4,151,050.00	CONST	Construction Estimate per Grant Application budget	
				14	13-0526	719,792.07	PROF	Professional Fee Estimate per Grant Application budget	
12 665 7329	2021	TAP/Bike Path Extensions - SE Quadrant PH II - FBE/CR20 to CR12 PH III - FBE/CR12 to Roscoe Road PH IV - Roscoe Rd/FBE to Graham Creek	R08	14	13-0527	(334,920.00)	TAP	Transportation Alternatives Program Grant (Rev #12-5824)	
				14	13-0527	418,650.00	CONST	Construction Budget - includes engineering	
12 665 7330	2021	Cactus Café building Purchase	R10		14-0047	3,622.50	IMPR	Requested no bid/City acquisition res/ord from VS 3/22/14 Asbestos Survey/Terracon Consultants	
12 665 7331	2021	Land Purchase - Underwood/Watt	R11	14	13-0610	1,800.00	LAND	Survey - HMR, LLC	
12 665 7332	2021	Airport water & sewer extension	n/a	14	13-0614	8,000.00	n/a	Appropriate Funds	
12 665 7333	2021	Dog Park/Overflow Parking	R12	14	13-0606	290,500.00	DOG PK	Appropriation-Unable to breakout project lines from resol backup - SS	
				14	13-0606	above	DOG PK	Approved WAS Design - \$11,700	
				14	14-0128	above	DOG PK	Approves Advertising Costs - \$500	
				14	14-0341	above	DOG PK	R&S Paving - \$159,536.50	
12 665 7334	2021	Peavey Building - buildout for Distr. Company	Q85	14	13-0540	5,200.00	ALTA	ALTA Survey #1/Out Parcel - Hatch Mott McDonald	
				14	13-0540	2,500.00	ALTA	Environmental #1 - Hatch Mott McDonald	
				14	14-0034	5,200.00	ALTA	ALTA Survey #2/Peavey Bldg - Hatch Mott McDonald	
12 665 7335	2021	USDA/CAFFM EQUIP		N/A	14	14-0044	100,000.00	No proj	Grant Award \$100,000/rev account 12-5825
				N/A	14	14-0141	above	No proj	\$1,000 for bid expense - fans
				N/A	14	14-0186	above	No proj	\$37,965 Solar screen, Bid from Budget Blinds
				N/A	14	14-0302	above	No proj	Rescinds 14-0186 for \$37,965 Solar screen, not longer needed
				N/A	14	14-0212	above	No proj	\$14,975 for fans from MCS
				N/A	14	14-0340	above	No proj	\$39,905 South Georgia Equipment - Produce Processing & Handling Line
12 665 7336	2021	Sportsplex Concession Improvements	R13	14	14-0114	20,250.00	IMPR	Bid Award/MCS Contracting/vent hood, windows, cabinets	
				14	14-0114	1,500.00	IMPR	Installation cos	
				14	14-0272	1,250.00	IMPR	Stainless steel backsplash	
12 665 7337	2021	Streetscape - Phase V	R14	14					
12 665 7338	2016	Griffin Pool Upgrades	R15	14	14-0149	35,000.00	UPGR	Pool Wizard - Plumbing/Flow rate	
				14	14-0348	7,000.00	UPGR	Pool Wizards - Replace Filters and Valves	
12 665 7339	2014	Land/Bldg Purchase - HT Barnes	n/a	14	14-0156	151,000.00	No proj	Purchase price and estimated \$1k for closing costs.	
			n/a	14	14-0214	200,000.00	No proj	Amend 14-0156 to total purchase price of \$350,000, plus \$1,000 closing cost	
			n/a	14	14-0214	25,000.00	No proj	Max budget, reimb to Vamonos for dividing wall and closing cost	
12 665 7340	2021	Trolley - SE Quadrant	R16	14	14-0178	7,600.00	CONST	SOUTHERN DESTINATIONS - ROW CLEARING	
				14	14-0179	2,500.00	PROF	SAWGRASS CONSULT-SURVEY TROLLEY ROUTE	
12 665 7341	2021	Drainage Impr - N Pine & W. Fern	R17	14	14-0209	46,000.00	PROF	HMR - Engineering & Design	

FY13 CAPITAL PROJECTS
POSTING ACCOUNTS AND PROJECT INFO.

	FY	Project Name	Proj.	FY	Resol.	Approved	Project	Resolutions received as of 10/20/2014
Account No.	Expire		No.	Approp.	No.	Amount	Line Item#	Description
12 665 7342	2021	GCNP Interpretive Centre	R18	14	14-0234	113,900.00	PROF	Goodwyn, Mills & Cawood - Engineering & Design
				15	14-0405	7,000.00	PROF	Lehe Planning LLC
12 665 7343	2021	Beulah Park Playground Equip	n/a	14	14-0275	34,743.76	n/a	GAMETIME
12 665 7344	2021	Airport-Pave/Drain T-Hangar Access Road	n/a	14	14-0291	22,000.00	n/a	PAVING AIRPORT ACCESS ROAD AND REQUIRED DRAINAGE
12 665 7345	2021	GCNP-Mountain Bike Trails	n/a	14	14-0292	10,000.00	n/a	COF STAFF AND VOLUNTEER - TRAIL CONSTRUCTION
12 665 7346	2021	Peteet Building(<i>addnl fund req made 10/6</i>)	n/a	14	14-0331	5,152.00	n/a	MCS Contracting - New Restroom Construction
				15	14-0406	4,705.00	n/a	MCS Contracting - Additional Improvements
12 665 7347	2021	Archery Range at GCNP	n/a	14	14-0349	7,000.00	n/a	Vail Construction - Archery Park Construction
					14-0349	4,300.00	n/a	Materials for Archery Park Construction
12 665 7348	2021	BC E-911/Nexedge Radio System	n/a	14	14-0366	(78,000.00)	n/a	Grant revenue from BC911
				14	14-0366	78,000.00	n/a	Expense of Nex Edge Radio System Improvement
12 665 7349	2021	N. Pine (100 Blk) Parking - ROW	n/a	14	14-0375	17,557.50	n/a	R&S Paving - \$17,557.50
12 665 7350	2021	Pilomene Holmes Road-Survey/Shape/Pave	R19	14	14-0388	350,000.00	PAVE	Survey/Drainage & Base Materials/Paving Bid
12 665 7351	2021	SE Quadrant-Drainage Channel Impv	n/a	14	14-0390	2,000.00	n/a	Volkert-Environmental Impact & Potential Cost

**FY13 CAPITAL PROJECTS
POSTING ACCOUNTS AND PROJECT INFO.**

	FY		Proj.	FY	Resol.	Approved	Project	Resolutions received as of 10/20/2014
Account No.	Expire	Project Name	No.	Approp.	No.	Amount	Line Item#	Description
28 - CENTENNIAL FUND								
Revenue Accounts								
28 - 4800	2018	Fundraising Revenue	CEN	12	5115-12	2,315.00	R-ORN	Revenue - Ornament sales
Capital (Construction) Accounts								
28 600 7000	2018	Construction Administrative Costs	CEN	12	4844-12	1,433.06	TRAVEL	Travel Expense to procure Carillon tower
				14	14-0116	480.00	OTH	Gulf Coast Newspaper/bid advertisement
28 600 7110	2018	Construction Professional Costs	CEN	12	4901-12	8,000.00	WASD	Watkins, Acy & Strunk Design-Donor Recog Opportunity
				13	13-0417	22,000.00	PROF	WAS - Construction Phase Services
				13	13-0417	1,500.00	PROF	Raber Surveying
28 600 7120	2018	Plaza & Tower Construction	CEN	12	4747-11	167,900.00	DOP	The Verdin Company - Carillon Tower bid award
				14	14-0116	421,345.00	BID	Bid Award - Sandalwood Development
				15	14-0452	3,900.00	DOP	Upgrading electrical
Expense Accounts								
28 600 8110	2018	Public Relations/Community Development	CEN	13	13-0025	2,500.00	PR/CR	Kick-off Celebration & other matters
				13	13-0362	(555.94)	PR/CR	Transfer to Account 28-600-8800
28 600 8800	2018	Fund Raising & Marketing Expense	CEN	12	4809-12	3,000.00	FUNDS	Appropriation for fund raising/mktg
				13	13-0362	555.94	FUNDS	From Account 28-600-8110
				13	13-0362	612.40	FUNDS	Additional Appropriation
28 600 8990	2018	Miscellaneous Expense	CEN	12	5115-12	2,315.00	E-ORN	Expense - P.E.I- 500 Ornaments
				13	13-0037	88.94	E-ORN	Shipping - Ornaments
				13			MISC	Miscellaneous (check printing)
				13			OTHER	

FY13 CAPITAL PROJECTS
POSTING ACCOUNTS AND PROJECT INFO.

	FY		Proj.	FY	Resol.	Approved	Project	Resolutions received as of 10/20/2014
Account No.	Expire	Project Name	No.	Approp.	No.	Amount	Line Item#	Description

29 - CDBG LR-CM-PF-12-007 - Aaronville Sewer Rehabilitation

29	5765	2020	CDBG Funds - Grant Revenue	CD2	13	13-0020	(450,000.00)	CDBG	CDBG/ADECA FUNDING
29	5910	2020	Local Match - Riviera Utilities	CD2	13	13-0020	(610,700.00)	MATCH	LOCAL MATCH-RIVIERA
29	600	7300	Sewer Rehab - Grant Funds	CD2	13	13-0020	400,000.00	IMPR GR	GRANT FUNDED IMPROVEMENTS (39.58%)
29	600	7305	Sewer Rehab - Riviera Matching	CD2	13	13-0020	610,700.00	IMPR MAT	LOCAL MATCH FUNDED IMPROVEMENTS (60.42%)
				CD2	13	13-0331	ABOVE	(split)	Suncoast Infrastructure - bid award \$932,845.00
					14	13-0574	ABOVE	(split)	Suncoast Infrastructure - CO #1 \$58,176.00
29	600	7310	Administrative - Grant Funds	CD2	13	13-0020	50,000.00	ADM GR	GRANT FUNDED ADMINISTRATIVE
				CD2		13-0075	(\$50K ABOVE)	ADM GR	Grant Management, LLC awarded proj admin svcs contract

FY13 CAPITAL PROJECTS
POSTING ACCOUNTS AND PROJECT INFO.

	FY		Proj.	FY	Resol.	Approved	Project	Resolutions received as of 10/20/2014
Account No.	Expire	Project Name	No.	Approp.	No.	Amount	Line Item#	Description
31-TRIPS - TIGER Grant								
								UPDATED THE BREAKOUT BY ACCOUNT PER GRANT MEETING. TOTALS REMAINED THE SAME
31 5710	2020	L1: TIGER GRANT / ROADWAY PLANS	N/A	14	13-0548	(1,352,836.00)	No Proj	
31 5720	2020	L2: TIGER GRANT / SHARED PATHS	N/A	14	13-0548	(2,252,835.00)	No Proj	TIGER Grant - Total Award \$4,728,507
31 5730	2020	L3: TIGER GRANT / PED BRIDGE	N/A	14	13-0548	(1,122,836.00)	No Proj	
31 5900	2020	GENERAL FUND TRANS: LOCAL MATCH	N/A	14	13-0548	(933,969.00)	No Proj	
31 5901	2020	TRANSF FROM 2014 GO:LOCAL MATCH	N/A	14	13-0548	(672,031.00)	No Proj	
31 665 7000	2020	LOCAL/MATCH / PRE-CONSTRUCTION	N/A	14	13-0548	1,204,977.00	No Proj	
31 665 7003	2020	L3: LOCAL - SNOOK LAND / PED BRIDGE	N/A	14	13-0548	401,023.00	No Proj	
31 665 7100	2020	L1: TIGER GRANT / ROADWAY PLANS	N/A	14	13-0548	1,352,836.00	No Proj	Total Estimated project cost, not broken out by category
31 665 7200	2020	L2: TIGER GRANT / SHARED PATHS	N/A	14	13-0548	2,252,835.00	No Proj	
31 665 7300	2020	L3: TIGER GRANT / PED BRIDGE	N/A	14	13-0548	1,122,836.00	No Proj	

**FY13 CAPITAL PROJECTS
POSTING ACCOUNTS AND PROJECT INFO.**

	FY		Proj.	FY	Resol.	Approved	Project	Resolutions received as of 10/20/2014
Account No.	Expire	Project Name	No.	Approp.	No.	Amount	Line Item#	Description
41 - PFCD - Construction of Coastal Alabama Farmers & Fishermens Market								
41 4900	2020	BP Grants	R02	13	Resol 42	(317,500.00)	GRANT	BP PROMOTIONAL GRANT-From City (Revenue 41-4900)
				13	0436 & 55	(114,000.00)	GRANT	BP PROMOTIONAL GRANT- 2nd Grant (construction)
				13	0436 & 55	(68,500.00)	GRANT	BP PROMOTIONAL GRANT- 2nd Grant (marketing)
41 5980	2020	United Bank - Line of Credit	R02	13	53	(400,000.00)	OFS	Other Financing Sources
41 600 5210	2020	Marketing/Advertising	R02	13	0436 & 55	68,500.00	MKTG	2nd Grant - Marketing
41 665 7200	2020	Market Construction - Phase 1	R02	13	42	317,500.00	CONST	CONSTRUCTION OF MARKET/PASS THRU PROJECT
				13	0436 & 55	114,000.00	CONST	Construction - 2nd Tourism Grant
				13	41	15,875.00	CONST	Gray Matter
				13	47	13,700.00	CONST	CDM Smith
				13	40	18,000.00	CONST	Watkins, Acy, Struck
				13	44	above	CONST	MCS Contracting - up to \$31,500
				13	46	13,500.00	CONST	Watkins, Acy, Struck Amendment
				13	49	21,067.23	CONST	Riviera - install 8" water main
				13	49	29,325.00	CONST	R&S - install sewer main, lats and manholes
				13	49	9,980.00	CONST	R&S - install conduit
				14	13-0515	1,860.00	CONST	Hoar Program Management
				14	13-0517	7,700.00	CONST	Hatch Mott McDonald/ALTA Survey & Environ Phase I
				R09	14		CONST	
					14	14-0152	25,130.90	CONST PPM Consultants/Phase II Environmental
					14	14-0198	950.00	CONST TTL, Inc.- topographic map fro ADEM Permit
					14	14-0343	8,794.74	CONST PPM COnsultants/Phase II Environmental-ADDENDUM
							GCP	Gulf Coast Produce
41 665 7205	2021	Market Construction - Phase 2						

FY13 CAPITAL PROJECTS
POSTING ACCOUNTS AND PROJECT INFO.

	FY		Proj.	FY	Resol.	Approved	Project	Resolutions received as of 10/20/2014
Account No.	Expire	Project Name	No.	Approp.	No.	Amount	Line Item#	Description

50 - Public Athletic & Sports Facility Cooperative District

50 665 7200	2021	Ball Fields & Amenities	R20	13	13-0061	4,125.11	SMITH	CDM Smith/environmental due diligence - RECLASS FROM 12-665-7312 Hoar Program Mgmt - (Total Appropriation \$161,200, from resolutions 13-0061-13-0343-13-0515) - RECLASS BUDGET BALANCE FROM 12-665-7312
-------------	------	-------------------------	-----	----	---------	----------	-------	---

FY13 CAPITAL PROJECTS
POSTING ACCOUNTS AND PROJECT INFO.

	FY		Proj.	FY	Resol.	Approved	Project	Resolutions received as of 10/20/2014
Account No.	Expire	Project Name	No.	Approp.	No.	Amount	Line Item#	Description

51 - Public Culture & Entertainment Facility Cooperative District

51 665 7200	2021	Event Center	R21	13 14	13-0061	4,125.12 80,600.00	SMITH	CDM Smith/environmental due diligence - RECLASS FROM 12-665-7312 Hoar Program Mgmt - (Total Appropriation \$161,200, from resolutions 13-0061-13-0343-13-0515) - RECLASS BUDGET BALANCE FROM 12-665-7312
-------------	------	--------------	-----	----------	---------	-----------------------	-------	---



City of Foley Environmental Division

October 31, 2014

Public Projects

Graham Creek Nature Preserve

Interpretive Center

The City of Foley plans to construct an Interpretive Center at Graham Creek Nature Preserve. The facility is to be located south of Wolf Bay Drive at the curve. The facility will be approximately 12,000 square feet under roof which includes 5,625 square feet interior and the remainder as covered porches. There will also be a 2400 square feet uncovered patio on the west side of the building. The facility will include an interpretive area for visitors, educational classroom, meeting area, prep kitchen, laboratory, office space and storage areas. The classroom and meeting area can be combined by a removable wall as an event space. The exterior will be wood panel with a green metal roof. There will be gravel parking around the building and low impact development practices of cisterns and small rain gardens at each corner. The facility cost is up to \$1,000,000 with construction starting in February and completion by October 2015.

Philomene Holmes Boulevard Phase II

The City of Foley plans to construct Phase II of Philomene Holmes Boulevard in 2015 with a completion by October. The road will continue from the existing terminus along the Midwestern boundary of the Preserve. It will follow a high ridge to connect with Wolf Bay Drive about 50 yards east of the curve in Wolf Bay Drive. There will be a connector to the Interpretive Center. The road will be constructed as a gravel road similar to Stan Mahoney Lane. The wetland and stream area will be bridged for the project.

Archery Park

The City has installed 4 youth targets, shooting tower with 4 targets, and 11 adult targets. The archery park was a joint project between the City of Foley and the Alabama Wildlife and Freshwater Fisheries. The park is located north of the existing outdoor classroom at Graham Creek Nature Preserve. (See Attachment)

Wolf Creek Park

Wolf Creek Park was a donated to the City of Foley by the Baldwin County Commission with the condition that capital improvements by the City would total the amount the County paid for the property. These improvements were to be completed within three years. The City will need to expend \$100,000 by May 2015 to meet these conditions. The plans are to construct a wetland boardwalk from the canoe launch to the fishing pier with interpretive signage. Also the plans are to remodel the pole barn into a pavilion area and construct a nature trail on the upland area with a distance of 1 mile. Design plans for the project are still under development.

FOLEY COMMUNITY ARCHERY PARK

ARCHERY RANGE REGULATION 220-2-151

All users ages 16 through 64 must possess a wildlife heritage license, wildlife management area license, or state hunting license to utilize a Division of Wildlife and Freshwater Fisheries shooting range, which includes the Foley Community Archery Park (unless otherwise exempted for certain City or County events). Users under 16 or over 64 are not required to possess any of the aforementioned licenses.

It shall be unlawful to shoot any type of bow or crossbow in the Foley Community Archery Park except in accordance with the following rules. All range users shall abide by the posted rules. Permits for the excepted uses will be issued by the Alabama Wildlife and Freshwater Fisheries Hunter Education Coordinator or the Coordinator's designee. The range may be closed as necessary.

(1) It shall be unlawful to shoot any type of bow or crossbow on the Foley Community Archery Park or any other archery range operated now or in the future by the Division of Wildlife and Freshwater Fisheries, except in accordance with the following rules. All range users shall abide by the posted rules. Permits for excepted uses will be issued by the Hunter Education Coordinator or his designee.

- (a) The range is open during daylight hours only, except by permit.
- (b) No alcoholic beverages allowed.
- (c) Arrows may only be nocked onto the bowstring when standing on the shooting line preparing to shoot.
- (d) Shooting allowed only from the shooting line and only into the designated targets.
- (e) Shooters are allowed to bring and shoot at a paper face placed on an existing target as long as it is removed from the range once an individual has finished shooting. Personal targets are not allowed on range, except by permit.
- (f) Bows must be hung on the bowhanger behind the shooting line when waiting to shoot or while archers are down range retrieving arrows. No shooting shall be allowed while anyone is down range.
- (g) All persons are to remain behind the shooting line while shooting is taking place.
- (h) Arrows from bows of 30 pound draw weight or more may only be shot into the targets on the adult range. Arrows from bows less than 30 pound draw weight may be shot into targets on the youth or adult range.
- (i) Only arrows with field or target points may be used or possessed on range. No broadheads may be possessed on the range, except by permit.
- (j) All individuals standing on or utilizing the elevated platform must wear a full body harness, including shoulder and leg straps, and attach themselves to the appropriate safety cable carabiner.
- (k) All used paper target faces and other trash shall be placed in a trash receptacle or removed from the range.
- (l) Use of Division of Wildlife and Freshwater Fisheries archery ranges is limited to the following persons: All Alabama residents 16 through 64 years of age are required to have a valid state hunting license, a valid state wildlife management area license, or a valid wildlife heritage license. All non-residents 16 through 64 years of age are required to have a valid state hunting license or a valid state wildlife management area license.
- (m) Bows will only be drawn in such a manner as to prevent accidental or intentional loss of an arrow from range property. Arrows will only be released into designated targets.
- (n) It shall be unlawful to violate any posted restriction.

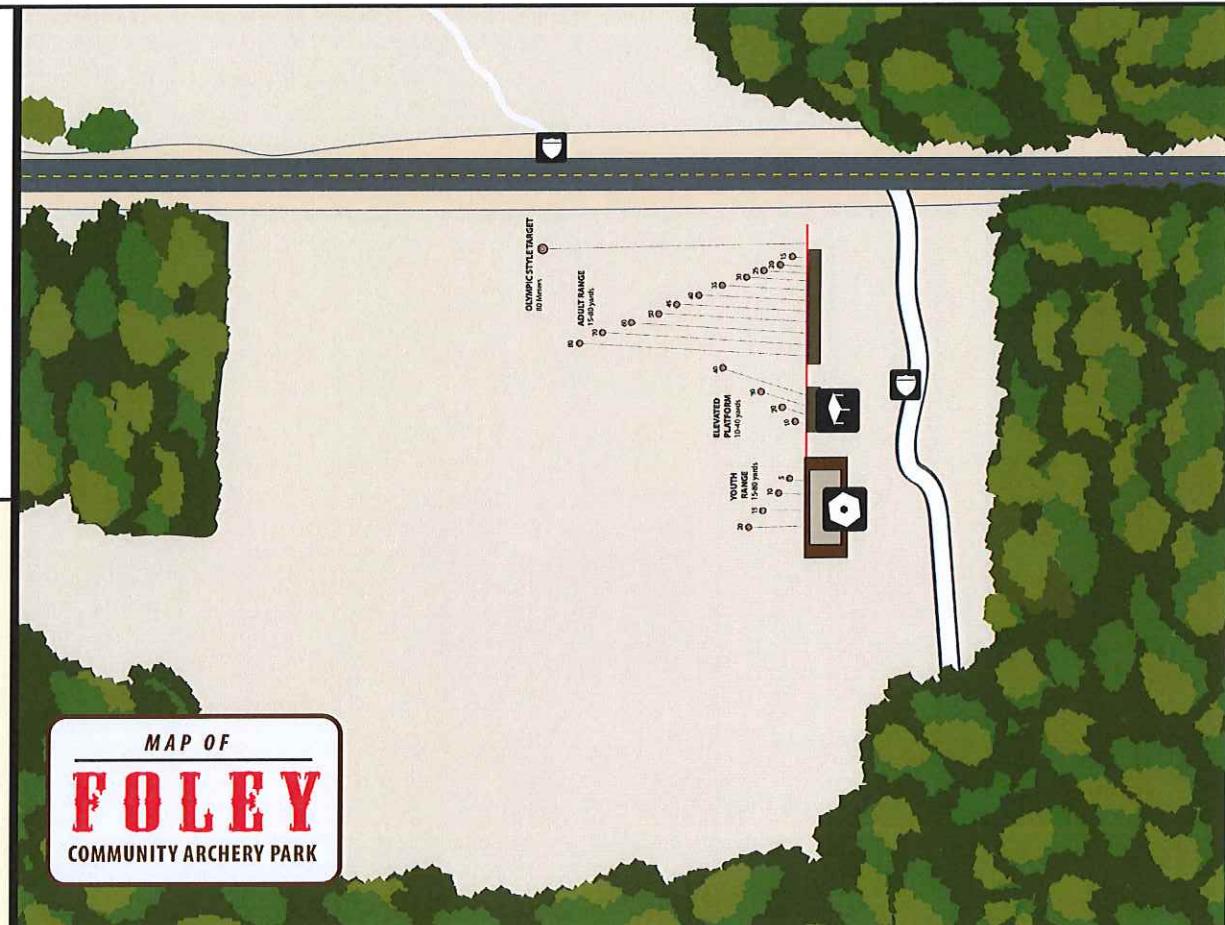
Statutory Authority: §§ 9-2-7, 9-2-8, and 9-2-12
Code of Alabama 1975
PENALTY: As provided by law. 4/21/2009; 10/15/2009; 11/17/2011.

(2) The penalty for the violation of any of the provisions of this regulation shall be as provided by law.



Hunter Education Coordinator
www.outdooralabama.com
(334) 242-3620

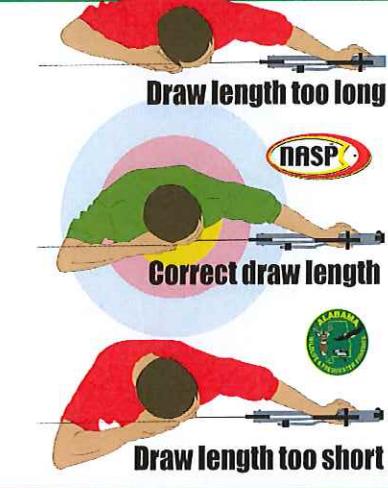
City of Foley Rec. Department
www.foleyrecreation.com
(251) 970-5020



TIPS FOR PROPER ARCHERY FORM & MECHANICS

11 Steps to Archery Success

1. Stance
2. Nock
3. Set Draw Hand
4. Set Bow Hand
5. Pre-Draw
6. Draw
7. Anchor
8. Aim
9. Shot Set-Up
10. Release
11. Follow-Through/Reflect



FOR MORE INFORMATION ON WHERE TO SHOOT
CONTACT THE FOLLOWING ORGANIZATIONS



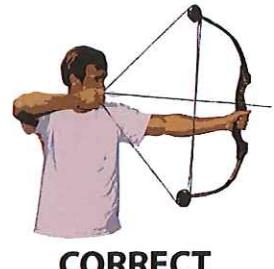
ARCHERYSEARCH.COM

This range was constructed through a partnership between the Archery Trade Association, Foley Parks & Recreation and the Alabama Division of Wildlife and Freshwater Fisheries. The Archery Trade Association represents the archery industry. It has provided significant funds to make archery more available to citizens in and around the wiregrass region. The Foley Parks & Recreation conducts archery programs and provides routine maintenance of the range. Wildlife and Freshwater Fisheries funds used for construction were obtained through hunting licenses sales and federal excise tax on firearms, ammunition, bows, and arrows.



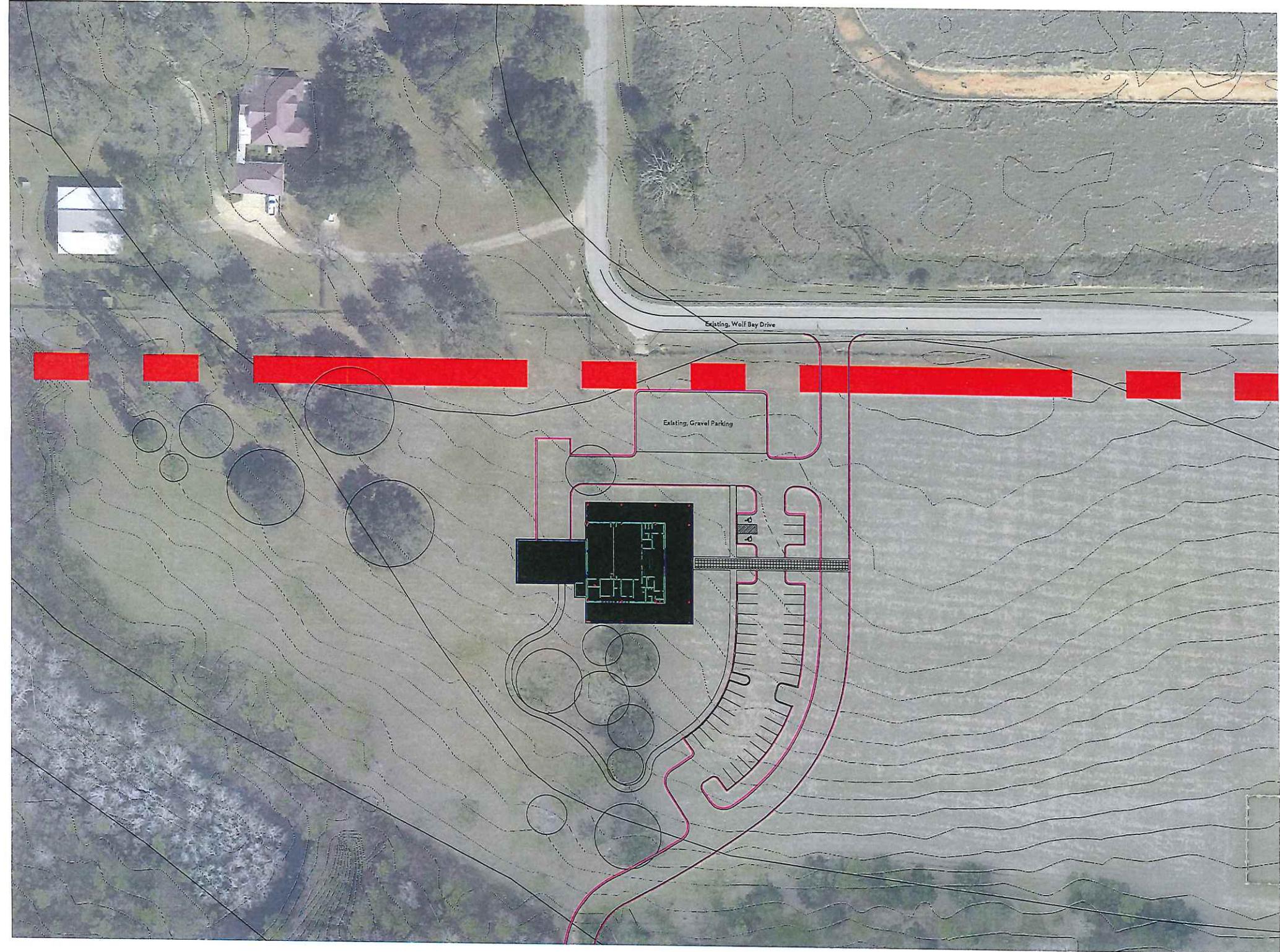
(VIOLATORS WILL BE PROSECUTED)

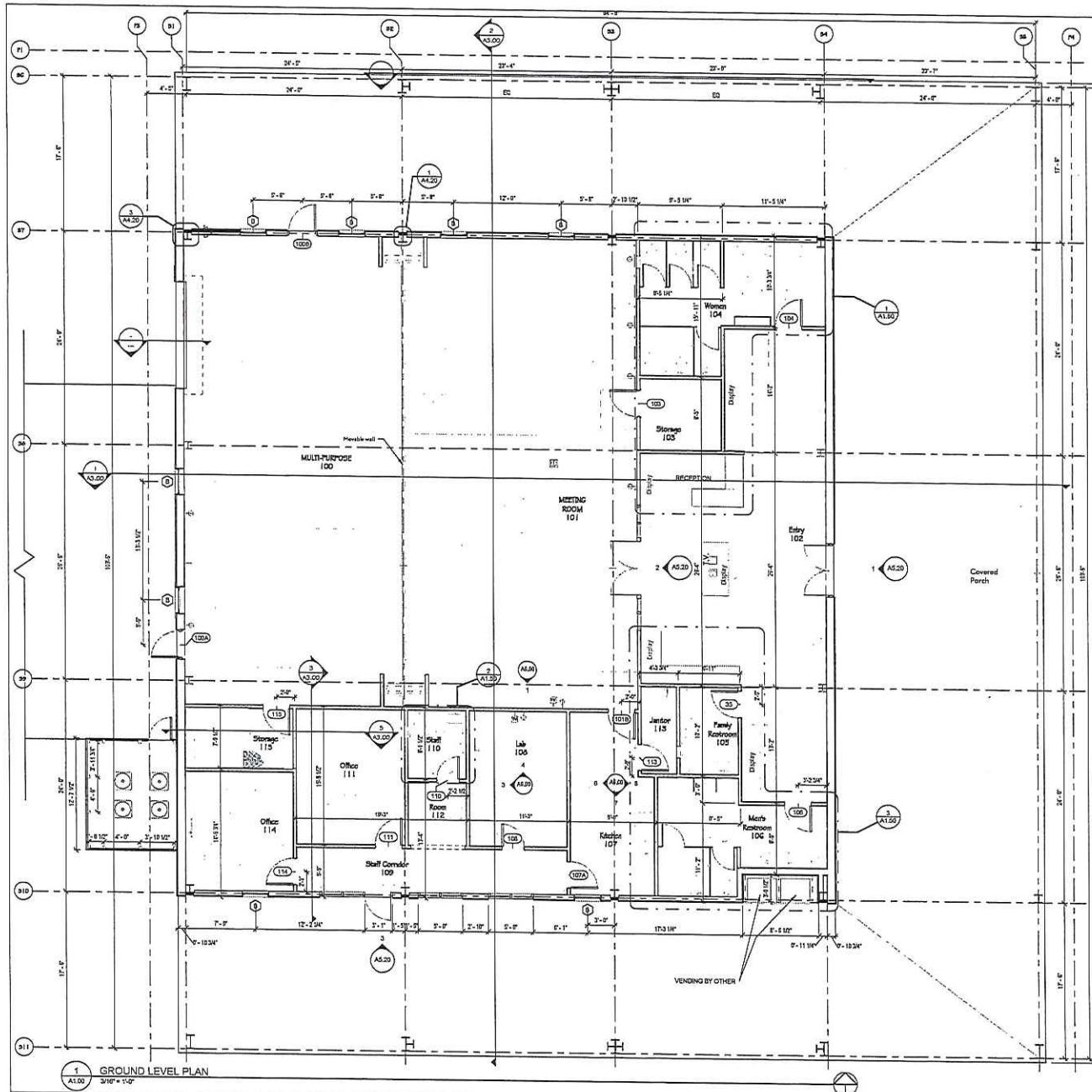
DANGER!!!



CORRECT

**BOWS MUST BE DRAWN SO ARROWS
DO NOT LEAVE THE RANGE UPON RELEASE.**





1) MEZZANINE LEVEL PLAN

A1.00

3'10" x 10'0"

FLOOR PLAN

A1.00

Graham Creek Interpretive Center

AMOB140003

Foley, Alabama

SCHEMATIC DESIGN

ISSUE DATE

-1

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

GOODWIN

MILLS

CAWOOD

GRCNETWORK.COM

11 North Water Street, Suite 100 • Foley, AL 36545

Tel: 205.460.4603

Fax: 205.460.4602