



CAPITAL ITEM BUDGET FORM

Submitted by: David Thompson	Date 03/12/2025
Department Leisure Services	Email dthompson@cityoffoley.org

Select item type Capital Purchase	Item Listed in Budget Capital Purchases
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Capital item description	Ride-On Floor Sweeper
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) N/A .

Please Select

Please Select

Budgeted Amount (1)	\$19,000
Planned Amount (2)	\$ 0
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Budget/Plan Total (1+2)	\$19,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$12,856
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Excess/(Deficiency)	\$6,144
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Funding Information



Appropriated Amount	\$19,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$12,856
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Excess(Deficient) Funds	\$6,144
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Explanation for deficient funds or other important information:

Quotes came is much lower than expected. This new machine will cut down on vacuum time by more than half.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Wednesday, March 12, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawic kb@gulftel.com, wtrawick@city offoley.org	Wednesday, March 12, 2025

Actor	Actions	Date
wtrawick@trawickb.com	<div>Approve</div> <div> wtrawick@trawickb.com's signature</div> <div> Approve & Sign</div>	Wednesday, March 12, 2025
Group Approval	<div>Approve</div>	Wednesday, March 12, 2025
Notification	Email sent. (Your request has been approved.) dthompson@cityoffoley.org	Wednesday, March 12, 2025



Karcher KM Vacuum Sweeper - Imperi... .pdf



Karcher KM Vacuum Sweeper - South... .pdf



Karcher KM Vacuum Sweeper - HEC Q... .pdf