



CAPITAL ITEM BUDGET FORM

Submitted by:

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Date

04/10/2026

Department

Engineering

Email

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Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Pedestrian Paths for Mills Project

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$1,200,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$1,200,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$1,200,000
Excess/(Deficiency)	\$0

Funding Information

Appropriated Amount	\$1,200,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$1,200,000
Excess(Deficient) Funds	\$0

Explanation for deficient funds or other important information:

Survey and design have been completed and we are now ready to move forward with soliciting bids, awarding the bid within budget, and appropriating funds

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
1200000	400-3020-5174	Pedestrian Paths for Mills Project

Explanation for budget appropriation and/or transfer:

Survey and design have been completed and we are now ready to move forward with soliciting bids, awarding the bid within budget, and appropriating funds

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div data-bbox="586 277 743 344" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div> <i>Michael Thompson</i>	