



CAPITAL ITEM BUDGET FORM

Submitted by:

Wynter Metz

Date

10/07/2024

Department

Street Department

Email

wmetz@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Item Not Budgeted

Capital item description

East Verbena Extension

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

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Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0

Planned Project Total (1+2)	\$0
Approved Grant Amount	\$0
Less Projected Cost/Expense	\$116,150

Excess/(Deficiency) \$-116,150

Funding Information

Amount Appropriated \$0
Amount of Approved Grant \$0
Less Projected Cost/Expense \$116,150
Excess/(Deficient) Funds \$-116,150

Explanation for deficient funds:

Extension of E Verbena from Cypress to Hwy 59 is an unplanned road addition for added connectivity in the mainstreet district.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:


Amount of Funds	Account Number	Account Name
116150	400-3010-5100 CR11	In House Roads

Explanation for budget appropriation and/or transfer:

East Verbena is an unplanned road project that will add connectivity to the restaurants in mainstreet.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<p>Approve</p> <p><i>Michael Thompson</i></p>	Monday, October 7, 2024

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Monday, October 7, 2024
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Tuesday, October 8, 2024
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Tuesday, October 8, 2024
wtrawick@trawickb.com	<div data-bbox="586 891 743 958" style="border: 1px solid green; background-color: #e0f2f1; padding: 2px; display: inline-block; margin-bottom: 10px;">Approve</div> <div data-bbox="577 981 959 1070" style="font-family: cursive; font-size: 24px; margin-bottom: 10px;">JW Trawick</div> <div data-bbox="581 1079 791 1120" style="display: inline-block; align-items: center;">  Approve & Sign </div>	Tuesday, October 8, 2024
Group Approval	<div data-bbox="586 1189 743 1256" style="border: 1px solid green; background-color: #e0f2f1; padding: 2px; display: inline-block;">Approve</div>	Tuesday, October 8, 2024
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Tuesday, October 8, 2024


Scope and Fee Proposal (1).pdf