



Grant Status Report
March 2019

In Progress

Project	Funding Sponsor	Department	Awarded Amount	Match Requirements	Amount Spent to Date	Estimated Completion	March Director Update	Project Manager
Taxiway Construction	ALDOT / FAA	Airport	\$273,047.00	\$14,371.00	\$50,722.12	May 2019	Pre-Construction meeting held December 4th. Notice to proceed sent December 10th. Project has not begun and is on hold. Awaiting issuance of ADEM permit.	Rachel Keith
T-Hanger Construction	ALDOT	Airport	\$250,000.00	\$250,000.00	\$22,550.29	May 2019	Pre-Construction meeting held December 4th. Notice to proceed sent December 10th. Project has not begun and is on hold. Awaiting issuance of ADEM permit.	Rachel Keith
CAMP Training	ALHC	CDD	\$7,500.00	\$5,000.00	\$11,776.36	September 2019	Completed.	Miriam Boutwell
Hamburg Feasibility Study	ALHC	CDD	\$10,000.00	\$6,667.00	\$11,445.98	September 2019	In Progress - Charrette schedule for April 3-5.	Miriam Boutwell
South East Comprehensive Plan	ADCNR	CDD	\$25,000.00	\$25,000.00	\$46,952.37	March 2019	Completed.	Miriam Boutwell
Downtown Comprehensive Plan	ADCNR	CDD	\$30,000.00	\$30,000.00	\$41,481.25	March 2019	Completed.	Miriam Boutwell
FBE / CR 12 Offset Left Turn Lanes	ALDOT	Engineering	\$326,460.00	\$32,464.00	\$0.00	Unknown	BKI selected as consultant. Council approved contract. ALDOT reviewing contract fees.	Chad Christian
Fern Ave Extension	ALDOT	Engineering	\$3,536,030.43	\$1,334,811.64	\$932,130.18	March 2019	122 of 225 days (54%) used as of 2/28/19. Project is 46% complete.	Chad Christian
Phase I - Bon Secour Water	Fish & Wildlife	Environmental	\$1,527,477.81	\$0.00	\$0.00	November 2020	Funding Agreement Signed; Engineering Contract	Leslie Gahagan
Self Contained Breathing	AFG	Fire	\$95,239.00	\$4,761.00	\$0.00	September 2019	Grant in progress. Received equipment.	Joseph Darby
Purchase Books	LSTA	Library	\$10,000.00	\$2,500.00	\$5,318.47	September 2019	Purchases in progress.	John Jackson
STEP Grant	ADECA	Police	Overtime	\$0.00	\$6,195.03	September 2019	Ongoing Overtime reimbursement	Lisa Meredith
Hot Spot Grant	ADECA	Police	Overtime	\$0.00	\$8,666.34	September 2019	Ongoing Overtime reimbursement	Lisa Meredith
Mobile Safe Streets	FBI	Police	\$18,000.00	\$0.00	\$9,026.67	September 2019	Ongoing Overtime reimbursement	Lisa Meredith
OCDETF Grant	FBI	Police	\$9,000.00	\$0.00	\$7,106.69	September 2019	Ongoing Overtime reimbursement	Lisa Meredith
Bulletproof Vests	BJA	Police	\$4,950.00	\$4,950.00	\$7,832.00	August 2019	Received FY17 payment in February 2019 for \$3,916.00.	Lisa Meredith
Click It or Ticket	MCC	Police	Overtime	\$0.00	\$0.00	September 2019	Memorial Day weekend grant	Lisa Meredith
Drive Sober or Get Pulled Over	MCC	Police	Overtime	\$0.00	\$0.00	September 2019	Labor Day weekend grant	Lisa Meredith
SRO Officers	BCC	Police	\$200,000.00	\$0.00	\$78,793.30	August 2020	3rd reimbursement submitted. Received payment for 1st & 2nd Q reimbursements.	Lisa Meredith
SE Sewer Rehab Project	ADECA / Riviera	Riviera Utilities	\$450,000.00	\$690,000 (Riviera)	\$1,447,283.40	December 2018	Project Completed. Waiting on money from State to submit #7 outstanding payment.	Riviera Utilities

Awaiting Results

Project	Funding Sponsor	Department	Amount Requested	Match Requirements	Amount Spent to Date	Anticipated Award Date	Director Update	Project Manager
Traffic Circle on Pride Drive	ALDOT	Engineering	\$1,276,200.00	\$141,800.00	\$0.00	Unknown	Application rejected as submitted. Revising for resubmission.	Chad Christian
Inflatable Fire Safety House	State Farm	Fire	\$10,000.00	\$0.00	\$0.00	March 2019	Application submitted	Joseph Darby
ADA Trail at Graham Creek - RTP	ADECA	Nature Parks	\$198,915.20	\$49,728.80	\$0.00	Unknown	Application submitted	Leslie Gahagan
AHC Historic Fund Grant	AHC	CDD	\$8,333.00	\$3,333.00	\$0.00	Unknown	Application submitted	Miriam Boutwell
Bikes / Outdoor Games	AARP	Senior Center	TBD	TBD	\$0.00	Unknown	Application Due 4/17/19	Pam Harris
Southwest Comp Plan	ACAMP	CDD	\$60,000.00	\$30,000.00	\$0.00	Unknown	Application submitted	Miriam Boutwell
Boardwalk	ACAMP	Environmental	\$75,000.00	\$37,500.00	\$0.00	Unknown	Application submitted	Leslie Gahagan
Sports Equipment	Good Sports	Recreation	TBD	TBD	\$0.00	Unknown	Application to be submitted	David Thompson

Completed In FY19

Project	Funding Sponsor	Department	Amount Requested	Match Requirements	Amount Spent to Date	Completed Date
2 - ATV's purchased	Firehouse	Police	\$15,507.00	\$0.00	\$15,507.00	October 2018
Purchase drone for training	Walmart	Police	\$1,000.00	\$0.00	\$999.00	November 2018
Roof Replacement	ALHC	Museum	\$8,500.00	\$13,000.00	\$21,255.00	December 2018
Book Donation - Bookapalooza	ALSC	Library	Book Donation	Shipping Cost	\$0.00	Grant Not Awarded