



## Grant Status Report

March 2019

### In Progress

Project	Funding Sponsor	Department	Awarded Amount	Match Requirements	Amount Spent to Date	Estimated Completion	March Director Update	Project Manager
Taxiway Construction	ALDOT / FAA	Airport	\$273,047.00	\$14,371.00	\$50,722.12	May 2019	Pre-Construction meeting held December 4th. Notice to proceed sent December 10th. Project has not begun and is on hold. Awaiting issuance of ADEM permit.	Rachel Keith
T-Hanger Construction	ALDOT	Airport	\$250,000.00	\$250,000.00	\$22,550.29	May 2019	Pre-Construction meeting held December 4th. Notice to proceed sent December 10th. Project has not begun and is on hold. Awaiting issuance of ADEM permit.	Rachel Keith
CAMP Training	ALHC	CDD	\$7,500.00	\$5,000.00	\$11,776.36	September 2019	Completed.	Miriam Boutwell
Hamburg Feasibility Study	ALHC	CDD	\$10,000.00	\$6,667.00	\$11,445.98	September 2019	In Progress - Charrette schedule for April 3-5.	Miriam Boutwell
South East Comprehensive Plan	ADCNR	CDD	\$25,000.00	\$25,000.00	\$46,952.37	March 2019	Completed.	Miriam Boutwell
Downtown Comprehensive Plan	ADCNR	CDD	\$30,000.00	\$30,000.00	\$41,481.25	March 2019	Completed.	Miriam Boutwell
FBE / CR 12 Offset Left Turn Lanes	ALDOT	Engineering	\$326,460.00	\$32,464.00	\$0.00	Unknown	BKI selected as consultant. Council approved contract. ALDOT reviewing contract fees.	Chad Christian
Fern Ave Extension	ALDOT	Engineering	\$3,536,030.43	\$1,334,811.64	\$932,130.18	March 2019	122 of 225 days (54%) used as of 2/28/19. Project is 46% complete.	Chad Christian
Phase I - Bon Secour Water	Fish & Wildlife	Environmental	\$1,527,477.81	\$0.00	\$0.00	November 2020	Funding Agreement Signed; Engineering Contract	Leslie Gahagan
Self Contained Breathing	AFG	Fire	\$95,239.00	\$4,761.00	\$0.00	September 2019	Grant in progress. Received equipment.	Joseph Darby
Purchase Books	LSTA	Library	\$10,000.00	\$2,500.00	\$5,318.47	September 2019	Purchases in progress.	John Jackson
STEP Grant	ADECA	Police	Overtime	\$0.00	\$6,195.03	September 2019	Ongoing Overtime reimbursement	Lisa Meredith
Hot Spot Grant	ADECA	Police	Overtime	\$0.00	\$8,666.34	September 2019	Ongoing Overtime reimbursement	Lisa Meredith
Mobile Safe Streets	FBI	Police	\$18,000.00	\$0.00	\$9,026.67	September 2019	Ongoing Overtime reimbursement	Lisa Meredith
OCDETF Grant	FBI	Police	\$9,000.00	\$0.00	\$7,106.69	September 2019	Ongoing Overtime reimbursement	Lisa Meredith
Bulletproof Vests	BJA	Police	\$4,950.00	\$4,950.00	\$7,832.00	August 2019	Received FY17 payment in February 2019 for \$3,916.00.	Lisa Meredith
Click It or Ticket	MCC	Police	Overtime	\$0.00	\$0.00	September 2019	Memorial Day weekend grant	Lisa Meredith
Drive Sober or Get Pulled Over	MCC	Police	Overtime	\$0.00	\$0.00	September 2019	Labor Day weekend grant	Lisa Meredith
SRO Officers	BCC	Police	\$200,000.00	\$0.00	\$78,793.30	August 2020	3rd reimbursement submitted. Received payment for 1st & 2nd Q reimbursements.	Lisa Meredith
SE Sewer Rehab Project	ADECA / Riviera	Riviera Utilities	\$450,000.00	\$690,000 (Riviera)	\$1,447,283.40	December 2018	Project Completed. Waiting on money from State to submit #7 outstanding payment.	Riviera Utilities

**Awaiting Results**

Project	Funding Sponsor	Department	Amount Requested	Match Requirements	Amount Spent to Date	Anticipated Award Date	Director Update	Project Manager
Traffic Circle on Pride Drive	ALDOT	Engineering	\$1,276,200.00	\$141,800.00	\$0.00	Unknown	Application rejected as submitted. Revising for resubmission.	Chad Christian
Inflatable Fire Safety House	State Farm	Fire	\$10,000.00	\$0.00	\$0.00	March 2019	Application submitted	Joseph Darby
ADA Trail at Graham Creek - RTP	ADECA	Nature Parks	\$198,915.20	\$49,728.80	\$0.00	Unknown	Application submitted	Leslie Gahagan
AHC Historic Fund Grant	AHC	CDD	\$8,333.00	\$3,333.00	\$0.00	Unknown	Application submitted	Miriam Boutwell
Bikes / Outdoor Games	AARP	Senior Center	TBD	TBD	\$0.00	Unknown	Application Due 4/17/19	Pam Harris
Southwest Comp Plan	ACAMP	CDD	\$60,000.00	\$30,000.00	\$0.00	Unknown	Application submitted	Miriam Boutwell
Boardwalk	ACAMP	Environmental	\$75,000.00	\$37,500.00	\$0.00	Unknown	Application submitted	Leslie Gahagan
Sports Equipment	Good Sports	Recreation	TBD	TBD	\$0.00	Unknown	Application to be submitted	David Thompson

**Completed In FY19**

Project	Funding Sponsor	Department	Amount Requested	Match Requirements	Amount Spent to Date	Completed Date
2 - ATV's purchased	Firehouse	Police	\$15,507.00	\$0.00	\$15,507.00	October 2018
Purchase drone for training	Walmart	Police	\$1,000.00	\$0.00	\$999.00	November 2018
Roof Replacement	ALHC	Museum	\$8,500.00	\$13,000.00	\$21,255.00	December 2018
Book Donation - Bookapalooza	ALSC	Library	Book Donation	Shipping Cost	\$0.00	Grant Not Awarded