



ALABAMA NATIONAL GUARD

Military Construction (MILCON)
Foley , AL
Information Brief
13 Nov 15

ALABAMA ARMY NATIONAL GUARD



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MILCON Overview

Current Situation

- Field Maintenance Shop 28 in Mobile(FMS 28)
- 17,000 SF Shop (Too Small)
- FMS 28 co-located with Ft Whiting, Mobile AFRC, and USAR Maintenance Shop (Constrained)
- **43,000 Square Feet Space Shortage**
- Mobile has minimal opportunities for expansion (land locked)
- Unit equipment authorizations continue to increase

Program Requirements

- Congressional NDAA Authorized project
- **\$4.5M program amount** for project
- **13,182 SF** of primary Maintenance Facility; supporting type facilities included (POV and Military Equipment Parking, utilities, storage)
- Funding Tails for furniture, IT, PT, Telecom, shop equipment (Totals \$783k)

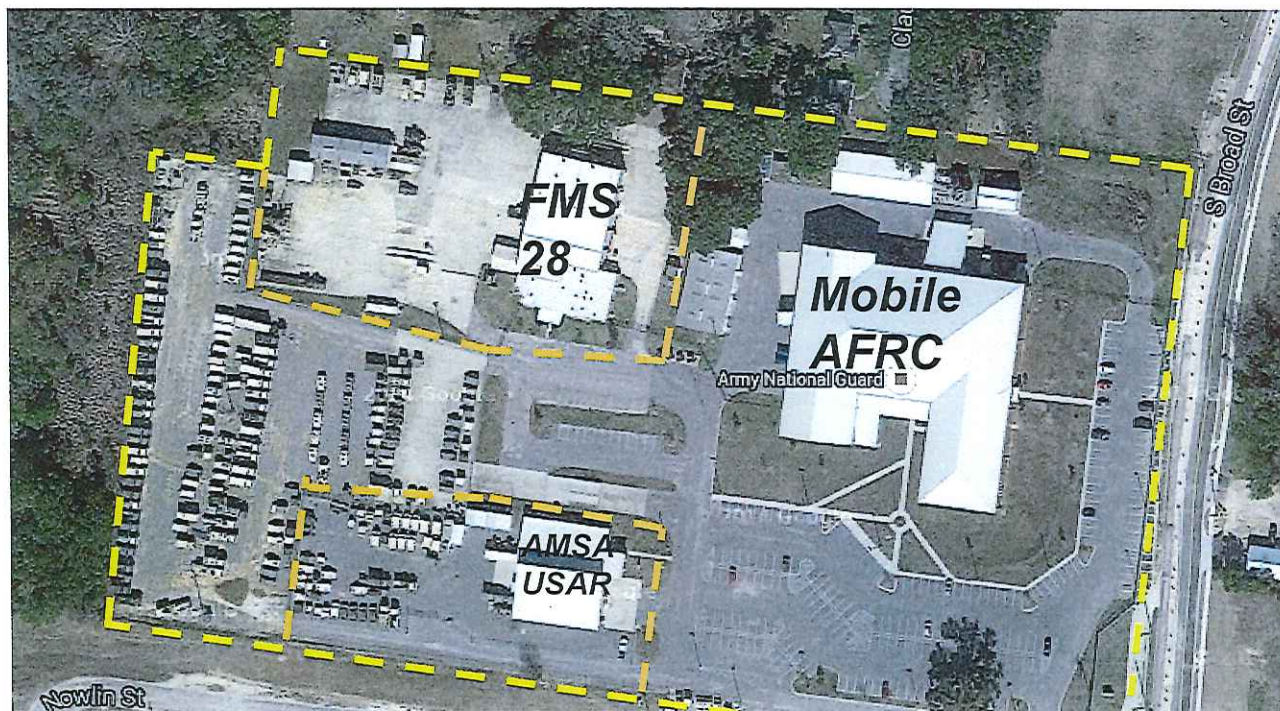
Challenges

- Facility designed per Programming document supporting stakeholder requirements
- Market conditions control ultimate construction cost
- Alternative bid items to combat market
- Remain within Congressional mandated program amount (\$4.5M ~ scope of project)
- Establish accelerated schedule with AE selection by 15 DEC 2015, NGB concurrence of plans / specifications

Path Forward

- Continue to build requirements for Surface Maintenance facilities in South Alabama
- Select site plan / facility design for complete facility
- Bid / Award project 4th QTR FY 16
- Begin Construction DEC 2016/ Complete APR 2018

Current Situation



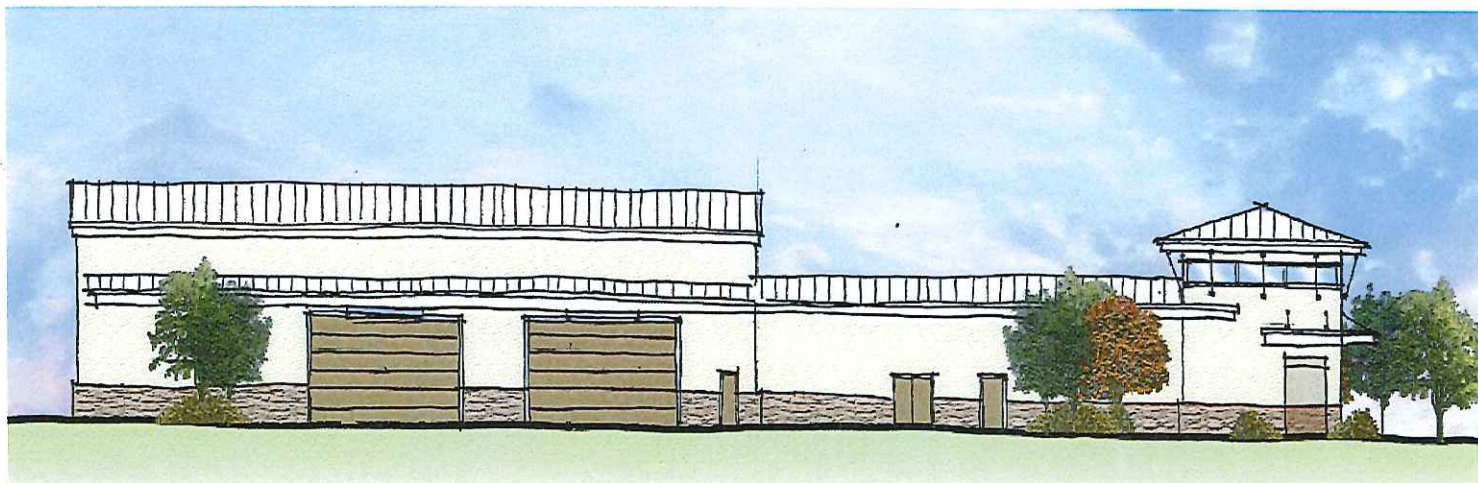
FMS 28 Mobile

- *FMS authorized additional space*
- *Landlocked, No room for expansion*
- *AL ARNG growth in Baldwin County*
- *Need for maintenance capability on Eastern Shore*
- *Build remainder of requirement in Foley, AL*

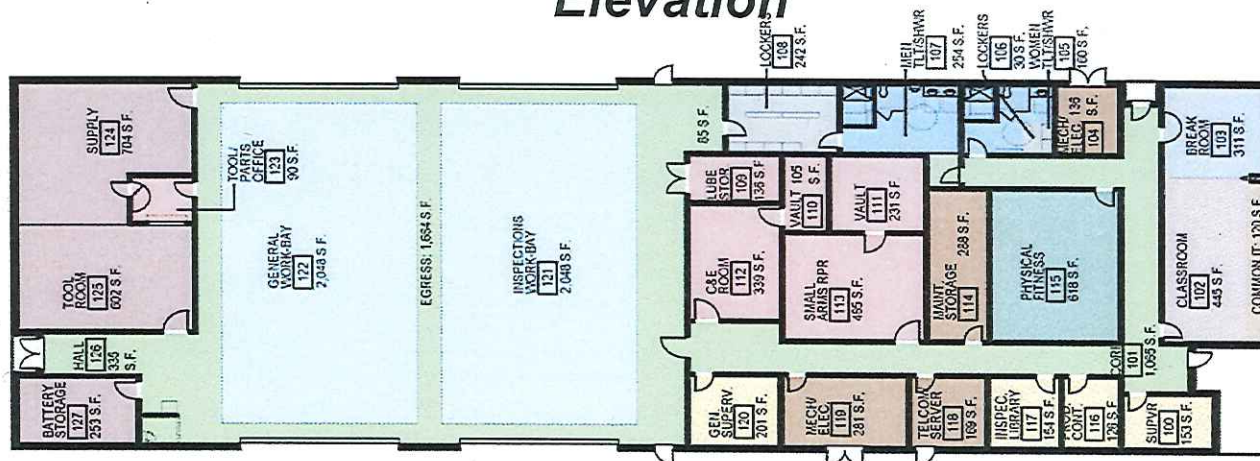


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Conceptual



Elevation

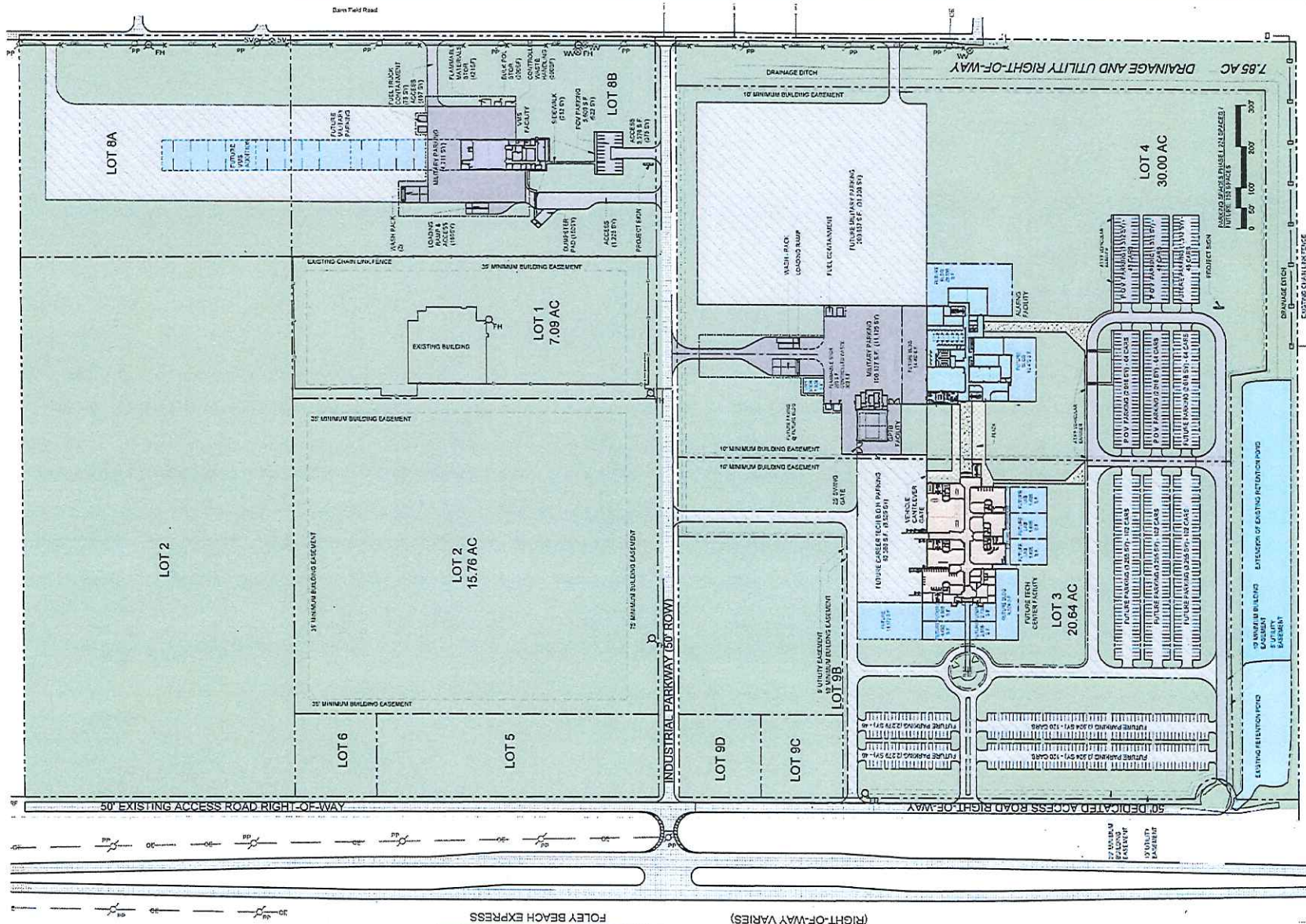


Plan



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Master Site Plan



FOLEY BEACH EXPRESS

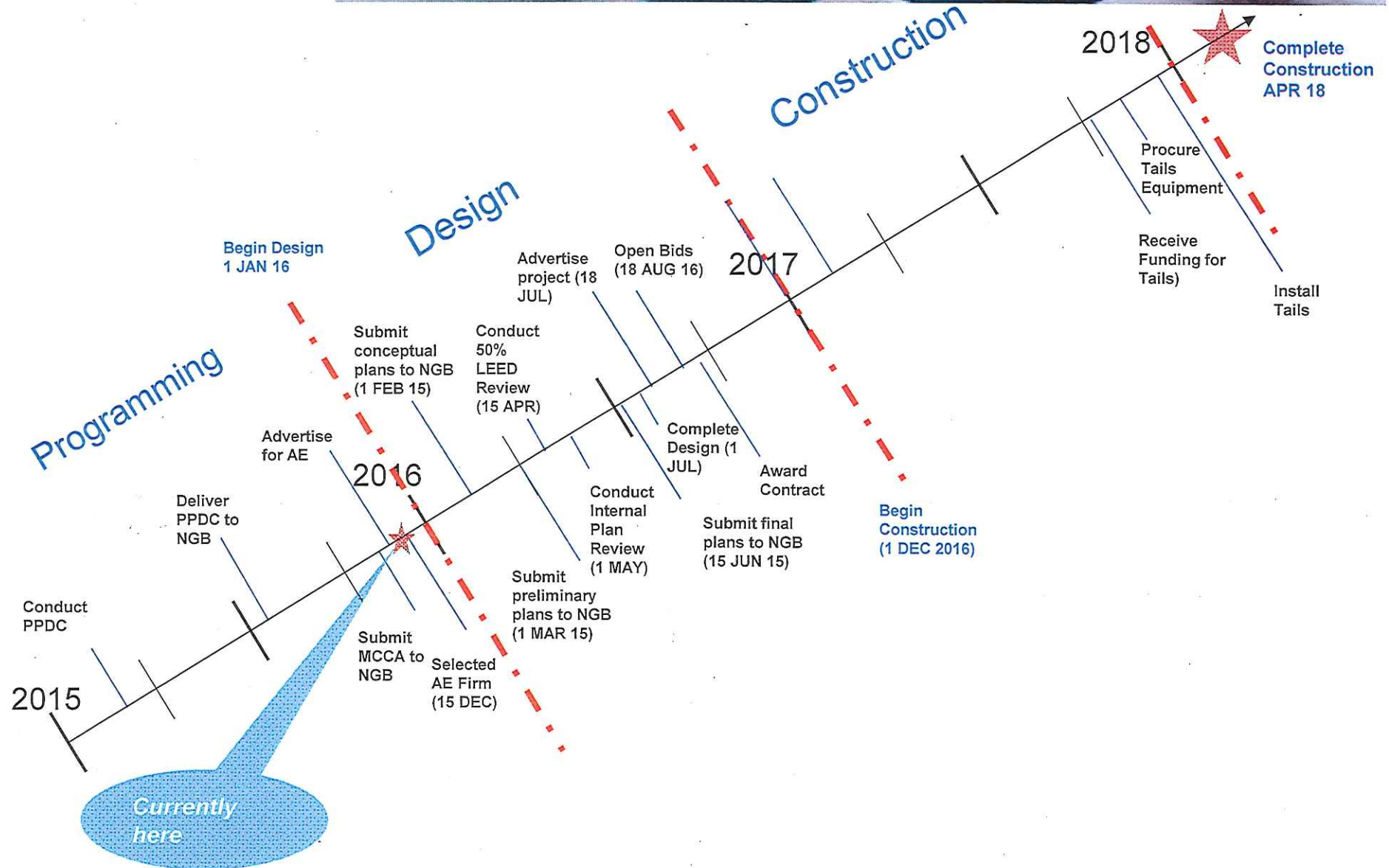
(RIGHT-OF-WAY VARIES)

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Schedule





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State Bond Implementation Plan

FUNDS ALLOCATION

State

\$4.6M for design

\$44.1M for projects

\$1.3M for Foley MILCON

\$50.0M State funds

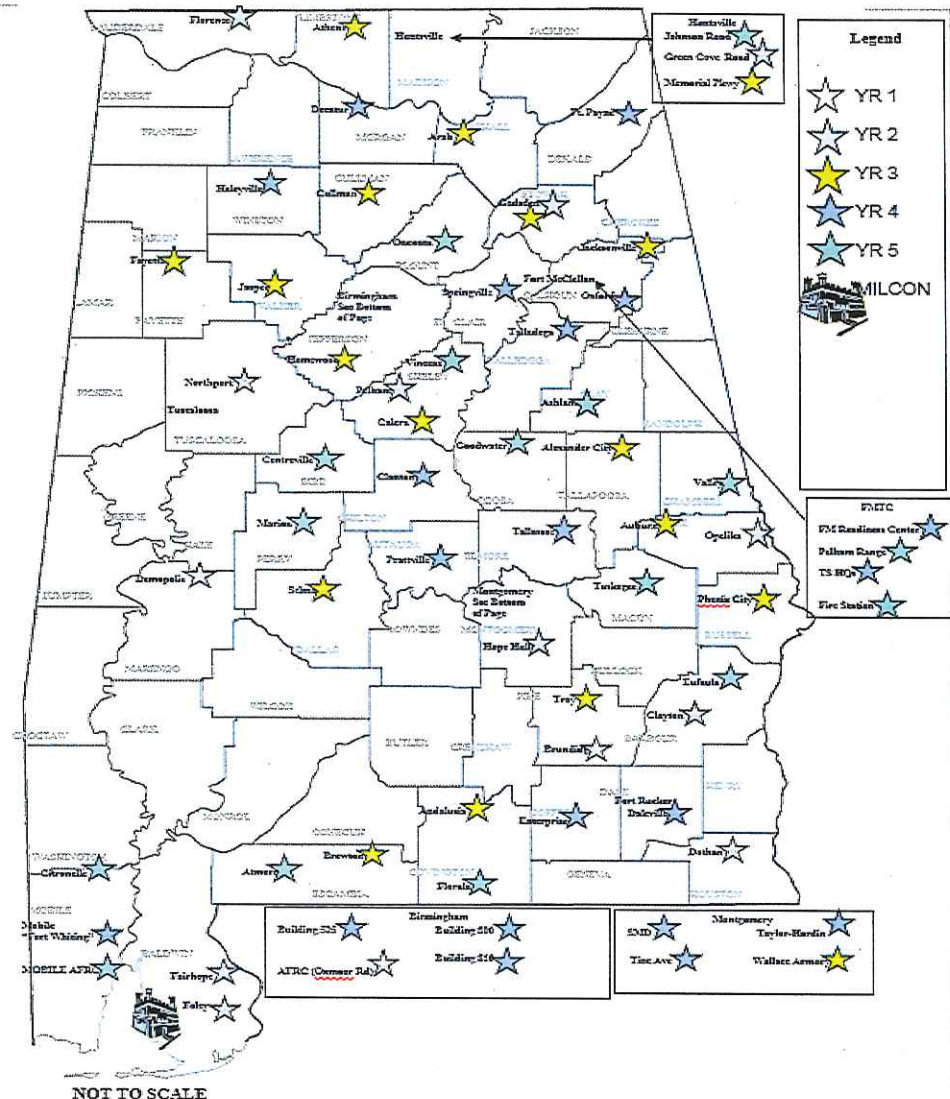
Federal

\$9.3M for design

\$78.1M for projects

\$12.0M for Foley MILCON

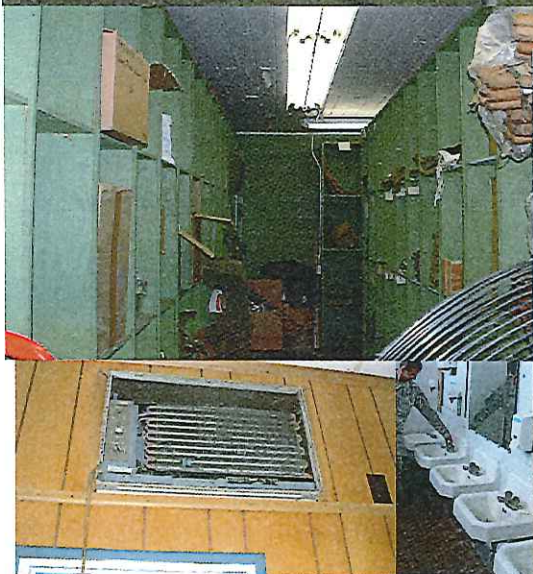
\$99.4M Federal funds





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Talladega 2010





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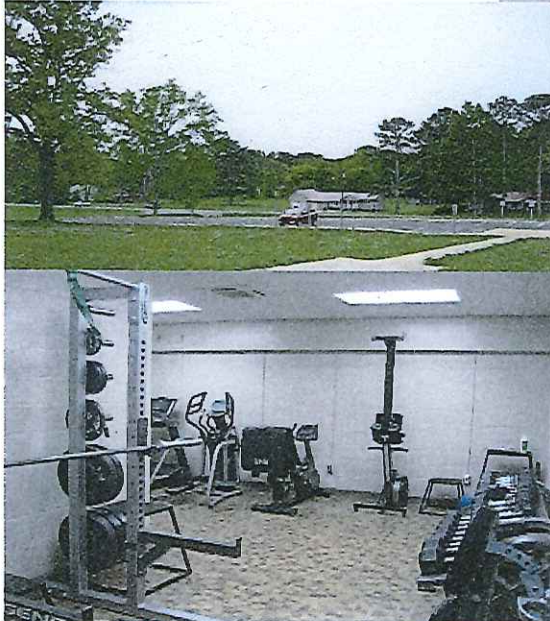
Talladega 2010





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Talladega 2015



Conclusion

? Questions ?

