



CAPITAL ITEM BUDGET FORM

Submitted by:

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Department

Engineering

Date

12/08/2025

Email

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Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Miflin Road Access Management Plan Phase 1

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$700,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$700,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$675,353
Excess/(Deficiency)	\$24,647

Funding Information

Appropriated Amount	\$700,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$675,353
Excess(Deficient) Funds	\$24,647

Explanation for deficient funds or other important information:

Award the bid to start construction, Riviera Electrical Construction in Aid for lighting and CE&I professional srvs with Sawgrass

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project


Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
700000	400-3020-5148	Miflin Road Access Management Plan, Phase 1

Explanation for budget appropriation and/or transfer:

Award the bid to start construction, Riviera Electrical Construction in Aid for lighting and CE&I professional srvs with Sawgrass

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Monday, December 8, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org, trawickb@gulftel.com, wtrawick@trawickb.com	Monday, December 8, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div> Approve & Sign</div>	Monday, December 8, 2025
Group Approval	<div>Approve</div>	Monday, December 8, 2025
Notification Sawgrass Proposal.pdf	Email sent. (Your request has been approved.) dbarnes@cityoffoley.org Invoice45682.pdf	Monday, December 8, 2025

Phase 1 Mifilin Rd AMP - Bid Tabulation.pdf