

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: LaDonna Hinesley

Date Submitted: Aug. 10, 2020

Is this purchase listed on the capital projects plan in the approved budget? No
Amount in original operations budget to be moved to capital projects \$8,500 total
What amount is approved in the plan for this project? _____

In what year is this project shown to begin in the plan? _____

Description of the project and why the project needs to be completed at this time.
In order to make the model train museum safer, we are making a one-way route through the exhibit.
To make this route ADA compliant, a sidewalk needs to be completed so visitors can exit the
north side of the building and walk back around without crossing the next visitors coming in..

Can your job be performed without the completion of this project? Please explain below.
The sidewalk is an improvement that will help now and in the future.
The sidewalk will connect several existing concrete pads around the model train annex and
come back south to connect near the front of the depot. There is often traffic here
because of a small train located in the area.
Will not completing this project cause a public safety issue? Please explain below.
Completing this sidewalk will solve a public safety issue.

Do you expect to come in, at, or under budget on this project? Please explain below.
This department has the budget dollars IF we could pull from the amount originally allocated
before proration.

Is there a grant associated with this project? NO
If so please list below the grant amount and the match required by the City.
Amount to transfer 100-5061-6010 \$5,000
 100-5061-6053 3,500
 \$8,500

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (sssteigerwald@cityoffoley.org)

*******THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*******