



# NON-CAPITAL ITEM BUDGET FORM

**Approval Status**

Approved

**Submitted by:**

Suzanne Kellams

**Date**

Wednesday, April 29, 2026

**Department**

Gen Govt - HR Div

**Email**

skellams@cityoffoley.org

**Request the following budget impact:**

Transfer Budgeted Funds BETWEEN Departments

**Budget transfer from Department to Department**

**Email of the Director over the department budget is being transferred from:**

wdyess@cityoffoley.org

**Transfer From Budget Detail:**

Amount of Funds	Account Number	Account Name
10000.00	100-3000-5000	Salaries-I&D
765.00	100-3000-5004	Payroll Tax Expense-I&D
880.00	100-3000-5007	Retirement Expense-I&D

**Budget Category transferring from:**

Personnel Budget

**Budget Category transferring to:**

Personnel Budget

**Transfer To Budget Detail:**




Amount of Funds	Account Number	Account Name
10000.00	100-3020-5000	Salaries-Engineering Dept
765.00	100-3020-5004	Payroll Tax Expense-Engineering Dept

Amount of Funds	Account Number	Account Name
880.00	100-3020-5007	Retirement Expense- Engineering Dept

**Explanation for budget increase/transfer:**

Amends the Pay Classification Plan in the Infrastructure and Development Department by transferring the position of Deputy Construction Projects Manager from I&D to Engineering and transfers associated funding.

**Approval Activity History**

Actor	Actions	Date
 wdyess@cityoffoley.org	<div style="border: 1px solid green; background-color: #e0f2f1; padding: 2px; display: inline-block;">Approve</div> Thank you for your work on this. <i>Wayne Dyess</i>	Wednesday, April 29, 2026
 Suzanne Kellams skellams@cityoffoley.org	<div style="border: 1px solid green; background-color: #e0f2f1; padding: 2px; display: inline-block;">Approve</div> <i>Suzanne Kellams</i>	Wednesday, April 29, 2026
 mthompson@cityoffoley.org	<div style="border: 1px solid green; background-color: #e0f2f1; padding: 2px; display: inline-block;">Approve</div> <i>Michael Thompson</i>	Wednesday, April 29, 2026
 Notification	Email sent. (Your request has been approved.) skellams@cityoffoley.org	Wednesday, April 29, 2026