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PUBLIC WORKS

2017 DEPARTMENT REVIEW

SANITATION DEPARTMENT -- STREET DEPARTMENT -- MECHANIC SHOP -- ADMINISTRATION



ADMINISTRATION

TELEPHONES, COORESPONDENCE, REPORTING, ETC.



- **COMMUNICATIONS** (started tracking in Nov)
 - **1613** TOTAL CALLS OVER 2 MONTHS
 - **42** AVERAGE CALLS PER DAY
 - **92%** SANITATION / **6%** STREET / **2%** SHOP
- **MOSQUITO COMPLAINTS** (CY2017)
 - **29** TOTAL CALLS



STREET DEPARTMENT

**STREET REPAIRS & MAINTENANCE;
SIGNS REPLACEMENT, REPAIR & MAINTENANCE; TREE
TRIMMING, RIGHT OF WAY
MOWING, ROADSIDE
TRASH PICKUP**



- **TOTAL WORK ORDERS**

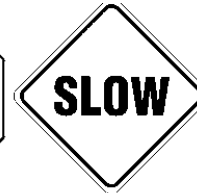
- **16 MAINTENANCE** (since March 2017)
- **220 CONSTRUCTION** (since March 2017)
- **169 SIGN ADDITIONS & REPLACEMENTS** (FY2017)



STREET DEPARTMENT

**SIGNS REPLACEMENT, REPAIR & MAINTENANCE; TREE
TRIMMING, RIGHT OF WAY
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STREET REPAIRS & MAINTENANCE;

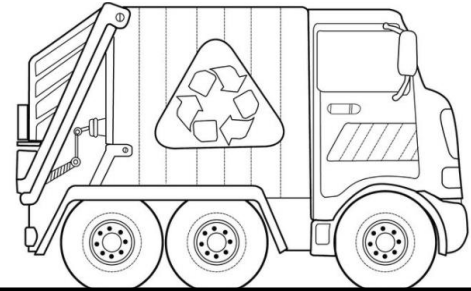


13 COMPLETED PROJECTS (since March 2017)

- Graham Creek projects
 - Philomene Holmes extension
 - culverts across creek crossing
 - concrete spillway
 - retention pond
 - road/clearing for 3rd disc golf course
- Dog Park project
- Tennis Court project
- Library drainage
- Baldwin Mutual drainage
- Oak St. pipe repair and install
- Ashford Park drainage improvement
- Excavate Retention Ponds at the Soccer Complex
- Drainage pipe installed behind Freeman's Collision and Cypress St

SANITATION DEPARTMENT

**GARBAGE, RECYCLE, YARD DEBRIS, BULK PICKUP,
MOSQUITO SPRAYING, STREET SWEEPING**



-
- COOKING OIL **920** gallons (CY2017)
 - TIRE DISPOSAL **300** units (FY2017)
 - RECYCLE **531** tons (FY2017)
 - BULK **1,000** tons (FY2017)
 - GARBAGE **5,510** tons (FY2017)
 - CARDBOARD – We now have a dedicated truck for clean cardboard which we will be selling to Caraustar Recycling in Mobile.



MECHANIC SHOP

MAINTENANCE & REPAIR OF CITY VEHICLES



Approximately **296**

TOTAL ACTIVE CITY VEHICLES & EQUIPMENT

- **253** OIL CHANGES (FY2017)
- **307** NEW TIRES (FY2017)
- **285 gal** HYDRAULIC OIL (FY2017)
- **641 gal** MOTOR OIL (FY2017)
- **62,047 gal** DIESEL (FY2017)
- **103,524 gal** UNLEADED (FY2017)

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QUESTIONS?

SANITATION DEPARTMENT -- STREET DEPARTMENT -- MECHANIC SHOP -- ADMINISTRATION

MAYOR John E. Koniar • CITY ADMINISTRATOR Michael L. Thompson
COUNCIL MEMBERS J. Wayne Trawick • Vera J. Quaites • Ralph G. Hellmich • Cecil R. Blackwell • Charles J. Ebert III