## PROJECT STATUS REPORT

| PROJECT NAME                            | ENGINEER | FUNDING<br>SOURCE | BUDGET           | ENGINEERING<br>CONTRACT | CONTRACTOR         | BID<br>PRICE/SPENT<br>TO DATE | TOTAL<br>EXPENSES<br>TO DATE | SURPLUS<br>OR<br>SHORTFALL | STATUS AS OF 10-14-15  | INFO<br>ADDED |
|---|----------|-------------------|------------------|-------------------------|--------------------|-------------------------------|------------------------------|----------------------------|--|---------------|
| Access Mgt. AL 59                       | ALDOT    | GF                | \$ -             |                         |                    |                               |                              |                            | WORKING WITH ALDOT AND SKIPPER ON ACCESS MANAGEMENT PLAN AND SIGNALIZATION IMPROVEMENTS. MET WITH ALDOT 8-19 AND 9-16-14. SKIPPER MODIFYING DRAFT PLAN FOR NEXT MEETING WITH ALDOT (DATE TBD). WOERNER CONCEPT SHARED W/ SKIPPER. CPC MET W/ CALAMETTI TO PROPOSE NEW RD THRU CONCRETE PLANT. EMAILED BRIAN DAVIS PROJ. LIST 2-9-15. MET W/ CALAMETTI 2-13-15. LEE REACH \$250K AGREEMENT. BURTON IN DISCUSSIONS W/ JADE. MET W/ BURTON 6-12-15. MTG. W/ ALDOT 10-20-15. | *             |
| Ashford Pk. ADA Sidewalk Ramps          | ENG      |                   |                  |                         |                    |                               |                              |                            | EVALUATE SIDEWALK RAMPS IN AND AROUND ASHFORD PK. FOR ADA COMPLIANCE.  |               |
| Ashford Pk. Drainage                    | ENG      | 665-7351          | \$ 2,000.00      |                         |                    |                               |                              |                            | A/O 8-2014, GOAL OF PROJECT COMPLETION WITHIN 6 MONTHS MAX. MET W/ RUSSELL AND TEEM. VOLKERT SUBMITTED ENV. COST ASSESSMENT. ENG PROVIDING VOLKERT W/ XSEC. ENG SURVEYED 11-26-14. CONSIDER SWALE/PIPE RUN TO S. HICKORY. SURVEYING "WEST" ALTERNATE. GPS SURVEY COMPLETE. SOIL INVESTIGATION APV'D 6-1-15. MTG. W/ GAZZIER 6-17-15. MET W/ JUDGE RUSSELL 6-30-15, TEMP EASEMENT DELIVERED TO RUSSELL.   | *             |
| ATRIP Ph. I Pride Dr.                   | Volkert  | BOND              | \$ 15,000,000.00 |                         | MAC                |                               |                              |                            | ALL ROW AND EASEMENTS EXECUTED AND RECORDED. BIDS OPENED 9-26-14, ALDOT BID REVIEW COMMITTEE TO MEET AND EMAIL AWARD NOTICE WEEK OF 10-6-14. CONTRACTOR WILL HAVE 15 DAYS FROM THE DATE OF AWARD NOTICE TO RESPOND. GEN. GOV'T SENT 2ND MATCH 11-17-14. ALDOT AWARD TO MAC ON 12-2-14. 1-2015 CONST. PRE-CONST. MTG. 1-13-15. MAC MOBILIZED 2-9-15. 295 DAYS/149 LEFT. 18% COMPLETE, 49.5% TIME USED.  | *             |
| ATRIP Ph. II CR 20                      | Volkert  | BOND              | see above        |                         | J.G. Walton        |                               |                              |                            | BIDS OPENED 9-26-14. MODIFYING AGREEMENT FOR COF ACCEPTANCE OF ROW. APP'VD @ 10-20-14 COUNCIL MTG. TO PAY OVERAGE. NTP 11-20-14. CONTRACTOR BEGAN WORK 1-5-15. 93% COMPLETE, 100% TIME USED. 53 WORKING DAYS GRANTED DUE TO RAIN.  | *             |
| ATRIP Ph. III Fern Ave. Ext.            | Volkert  | BOND              | see above        |                         |                    |                               |                              |                            | HARVEST COMPLETE. BORINGS COMPLETE, SAMPLES TESTING IN PROGRESS. DRAFT REPORT IN PREP FOR ALDOT REVIEW. RESENT ALDOT X-SEC. OPTIONS 3-16-15. VOLKERT COMPLETING PLANS BY 6-19-15. MT EMAILED ALDOT 9-15-15. MAYOR LTR TO ED AUSTIN SENT ON 10-5-15.  | *             |
| Cedar St. Pipe Upgrade                  |          |                   |                  |                         |                    |                               |                              |                            | BEGINNING DESIGN TO REPLACE FAILING METAL PIPE W/ CONCRETE PIPE. DISCUSSING UTILITY LOCATIONS W/<br>RIVIERA & CENTURYLINK.   | *             |
| Centennial Plaza                        |          |                   |                  |                         | Sandalwood<br>Dev. |                               |                              |                            | CONTRACTOR REMOVED HALF OF THE STAIR TREADS 7-13-15 & REMAINING TREADS 7-14-15, & REINSTALL BY 7-17-<br>15. WEST STAIRS REPAIR COMPLETE. EAST REPAIR DELAYED UNTIL 1-2016.   | *             |
| Collinwood Outfall Drainage<br>Clearing | ENG      | GF                | \$ 4,000.00      |                         | Marshall Smith     |                               |                              |                            | COMPLETE   |               |
| Dog Park                                | ENG      | 665-7333          | \$ 290,500.00    |                         | R&S Paving         | \$ 159,000.00                 |                              |                            | PAVING & STRIPING COMPLETED 12-15-14. ENG. COMPLETED FINAL INSP. OF GRADING & DRAINAGE. FINAL PAY REQUEST \$157,621 APPV'D 2-4-15. RK PREPARING TRADE PKGS FOR BID. OPEN BIDS 5-7-15. BREAK GROUND 6-1-15. FUNDING APV'D 6-15-15. COLUMNS POUR 7-9-15. CONTRACTOR ON SITE FORMING COLUMNS WEEK OF 7-13-15. SHADE STRUCTURES BEING INSTALLED WEEK OF 10-12-15.  | *             |
| E. Pine Parking Bay                     | ENG      | GF                | \$ 17,557.00     |                         | R&S Paving         |                               |                              |                            | COMPLETE   |               |
| Ebert Sidewalk Request                  | ENG      | GF                |                  |                         |                    |                               |                              |                            | ACROSS HWY 98 FROM RIVIERA. RK HAS MEASURED AND ESTIMATED COSTS, OBTAINED FOUR PRICE QUOTES.<br>VERIFYING INSURANCE OF LOW QUOTE. REBIDDING RK.  |               |
| FBE Intersection<br>Improvements        | ENG      | 624-8010          |                  |                         |                    |                               |                              |                            | BACKUP CONTROLLER FROM FBE/20, CONTROLLER & CAMERA CARD FROM JUNIPER/20 IN FOR QUOTE FOR REPAIRS. RELAY MONITOR FROM JUNIPER/20 REPAIRED & RCV'D 10-7-14. ENG PREPARING COST ESTS. FOR SIGNAL IMPROVEMENTS ON FBE.   |               |
| FBE Mitigation Repair                   | Sawgrass | FEMA              | \$ 35,000.00     |                         | PW                 |                               |                              |                            | COMPLETE   |               |

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|---|----------|-------------------|--------------|-------------------------|----------------------|-------------------------------|------------------------------|----------------------------|---|---------------|
| Foley Beach TAP                           | Volkert  | BOND              |              |                         |                      |                               |                              |                            | PLANS 90% COMPLETE PER VOLKERT, SUBMITTED FOR ALDOT REVIEW. ROW CERT SUBMITTED TO ALDOT. ALDOT SEEKING ROW INFO. FROM BC, THEN SEND TO FHWA FOR AUTHORIZATION WEEK OF 4-17-15. FHWA RELEASE LETTER 7-9-15, PREPARING TO BID. BID PKG APV'D BY FHWA & ALDOT 10-9-15. MOVING FWD W/ BID PROCESS.  | *             |
| FES Pedestrian Signs                      | ENG      | PD                |              |                         |                      |                               |                              |                            | EVALUATING PD REQUEST FOR PEDESTRIAN/SCHOOL FLASHING SIGN(S) @ FES ALONG CEDAR. MTG. W/ SCHOOL 12-17-14. NEW SIGNAGE ON AGENDA FOR 4-20-15 MTG. SIGNS ORDERDED FROM VULCAN 5-18-15. SIGNS ON US 98 & CEDAR INSTALLED WEEKS OF 7-6-15 & 7-13-15.   |               |
| GCNP Rd. Ext.                             | ENG      | GF                |              |                         |                      |                               |                              |                            | EXTEND PHILOMENE HOLMES THROUGH GCNP TO WOLF BAY DRIVE. COMPLETED PRELIM. COST EST. CPC MTG. W/ LG ON 1-8-15 TO SCOPE. MET W/ COE 2-19-15 TO DISCUSS WETLAND IMPACTS. ENG. IN DESIGN PROCESS. SURVEY & GEOTECH. QUOTES ON AGENDA FOR 4-6-15. COUNCIL APV'D \$350K ON 4-6-15. SURVEY COMPLETED END OF 4-2015. GEOTECH COMPLETE, TD DESIGN UNDERWAY. PW BEGIN WORK 7-13-15. ROADBED CONSTRED W/ ROCK BASE FROM WOLF BAY DR. TO NEAR CREEK XING, APPROX. 800'. PW CONSTRUCTING SHOULDERS & DITCHES. DISCUSSING OPTIONS TO VALUE ENGINEER RDWY SECTION S. OF CREEK DUE TO ENV. IMPACTS. NARROWED RDWY TYPICAL SECTION TO 10' LANES W/ NO DITCHES PER USCOE WETLAND IMPACT ISSUES. PW CLEARING & RDBED PREP. | *             |
| Graham Creek Estates<br>Drainage          | Sawgrass | 600-9375          |              |                         |                      |                               |                              |                            | ASSUME DRAINAGE EASEMENTS AND REPLACE INLETS AND PIPES. SCHEDULING MEETINGS WITH RESIDENTS TO DISCUSS EASEMENT TRANSFER. MTG. SET W/ FRAHER 8-6-14 & BRERETON 8-7-14. MTG. W/ HARPER 8-22-14. OBERTO EXECUTED. WORKING WITH HOA ON REMAINING EASEMENTS. HAVE PROPOSAL FROM SAWGRASS TO ADD THIRD OUTFALL. ACQUIRED BRERETON. SENT EASEMENT DOCS TO HOA 2-6-15. ACQ'D LOT 8. SENT LOTS 9 & 10 3-16-15. ACCEPT EASEMENTS & CONST. FUNDS 4-6-15. PREBID MTG 7-8-15, OPEN BIDS 7-15-15. BLADE CONST. WAS LOW BIDDER OF \$172,799.53. RECOMMENDED & APPV'D 7-20-15. AWAITING PRE-CON MTG, ALONG W/ BOND COMPLETION PROCESS FROM BLADE. BLADE MOBILIZED 9-9-15. WESTERN OUTFALL COMPLETE, WORKING ON MIDDLE.  | *             |
| N. Hickory St. Flooding @<br>Sunset Loop  | ENG      | GF                |              |                         |                      |                               |                              |                            | HYDRAULIC IMPROVEMENTS TO HELP ALLEVIATE FLOODING THREAT. FIELD WORK DONE AND DRAWING IN PROGRESS FOR 10-22-14 REVIEW. RK & TD COMPLETING DESIGN.   |               |
| Justice Center Flume<br>Mitigation Repair | Volkert  | FEMA              |              |                         | Ammons &<br>Blackmon | \$ 67,346.00                  |                              |                            | COMPLETE  |               |
| Keller Rd. ROW                            | ENG      | GF                |              |                         |                      |                               |                              |                            | MET WITH COUNTY ENGINEER 8-5-14 TO DISCUSS DRAFT AGREEMENT AND ACCEPTANCE OF KELLER RD ROW TO 400' BEYOND BRIDGE. BUDGET APV'D. MATCH IN FY16. BC HAS PREPARED RESURFACING PLAN. REVIEWING BC PLANS.  | *             |
| Manning Alleyway Drainage<br>Improvements | HMR      | 665-7127          | \$ 65,000.00 |                         | R&S Paving           | \$ 87,400.00                  |                              |                            | COMPLETE  |               |
| NFWF Grant Application                    | ENG      | TBD               |              |                         |                      |                               |                              |                            | SUBMITTED PROJECT FOR LAND ACQUISITION, CHANNEL IMPROVEMENTS, WETLAND CONST. & TANGER POND MODS. MET W/ ALISKA MORGAN 2-11-15. ADDED BSR WQ 7-6-15. \$50K FOR PURCHASE OPTION IN FY16 BUDGET.   |               |
| Park Ave. Traffic Calming                 | ENG      | TBD               |              |                         |                      |                               |                              |                            | DEVELOPING COST ESTIMATES FOR TRAFFIC CALMING OPTIONS FOR PARK AVE. RK ESTIMATING. MET W/ASHFORD PK HOA 9-11-15. DISCUSSING POLICY W/MT & MAYOR.  |               |
| Parks Dept. Open Storage<br>Shed          | ENG      | GF                | \$ 35,000.00 |                         | MCS                  |                               |                              |                            | DESIGN 30' BY 112' LEAN-TO FOR PARKS DEPARTMENT STORAGE. DRAWINGS COMPLETE FOR PLANNING COMMITTEE AND BUILDING DEPARTMENT REVIEW 11-19-14. FEES WAIVED @ 12-1-14 MTG. RK GETTING QUOTES FOR W/S. MET W/ PW FOR SITE LAYOUT EARLY FEB. 2015. PURCHASE ORDERS ISSUED TO MCS & RCI. 99% COMPLETE. ADDING SKIRTING TO END BAYS. SCHEDULING FINAL.   |               |
| Pavement Milling Project                  | ENG      | GF                |              |                         | R&S                  |                               |                              |                            | COMPLETE  |               |

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|--|----------|-------------------|---------------|-------------------------|--------------------------|-------------------------------|------------------------------|----------------------------|---|---------------|
| Pecan St. Mitigation Repair              | Volkert  | FEMA/GF<br>Match  |               |                         | Blade Const.             | \$ 305,638.00                 |                              |                            | REQUEST APPROPRIATING FUNDS & BID SOLICITATION @ 12-15-14 MTG. VOLKERT APPLYING REVIEW COMMENTS. FUNDING APPROVED. TD REQUESTED STATUS FROM VOLKERT 2-2-15. PLANS UNDER FINAL REVIEW & ENV. PLANS REVIEWED 2-11-15, COMMENTS SENT TO VOLKERT. FINAL COMMENTS ADDRESSED 3-11-15. PRE-BID 4-2-15, BID 4-16-15 AT 2 PM. BEGAN 6-8-15. 87% COMPLETE, 100% TIME USED. CULVERTS, WINGWALLS, & RD BASE COMPLETED. BLADE OPENING TO TRAFFIC ON STONE WEEK OF 10-12-15. PAVING SCHEDULED WEEK OF 10-19-15. | *             |
| Philomene Holmes Paving                  | ENG      | GF                | \$ 350,000.00 |                         | Baldwin Road<br>Builders |                               |                              |                            | COMPLETE  |               |
| Pine & Fern Drainage<br>Improvements     | HMR      | GF                | \$ 300,000.00 |                         | Baldwin Co.<br>Const.    | \$ 294,275.81                 |                              |                            | PLANS UNDER REVIEW BY ENG. UTILITY MTG. 12-16-14. VALUE ENGINEERING. MET W/ CONSULTANT 3-27-15. FINAL PLAN REVIEW 4-17-15. ON 5-21-15 AGENDA TO APPROPRIATE FUNDS. PREBID MTG 7-7-15, OPEN 7-15-15. LOW BIDDER IS BALD. CO. CONST. @ \$294,275.81. PRECONST MTG SET FOR WEEK OF 9-21-15. CONTRACTOR MOBILIZED WEEK OF 10-5-15 & CURRENTLY WIDENING DITCHES UNTIL PIPE ARRIVES.  | *             |
| S. Pine St. Lighting                     | ENG      | TBD               |               |                         |                          |                               |                              |                            | FROM FOLEY HS SOUTH TO CR 20 ALONG MULTI-USE PATH. RK DESIGNING. COUNCIL APV'D 13 ST. LIGHTS ALONG<br>S. PINE FOR \$11,023.66 TO EMC @ 9-8-15 MTG. DELIVER PYMT. TO EMC BY 10-16-15.  | *             |
| Resurfacing Ph. V                        | Volkert  | 600-9365          | \$ 750,000.00 |                         | MAC                      | \$ 702,184.58                 | \$ 693,364.01                | \$ 8,820.57                | COMPLETE  |               |
| W. Section Ave. Drainage<br>Improvements | HMR      | 660-8300          |               |                         | Blade Const.             |                               |                              |                            | PIPE UPGRADE PLANS COMPLETE AND EASEMENTS OBTAINED. COUNCIL APPROPRIATED \$150K @ 12-1-14 MTG. PRE-BID 1-22-15. BID 1-27-15. RECOMMENDING AWARD ON 2-16-15. PRE-CON MTG. 3-9-15. TRAFFIC CONTROL INSTALLED 3-10-15. EXPECTED CONST. TO BEGIN 3-16-15. WORK UNDERWAY, 75% COMPLETE. PIPES INSTALLED, HEADWALL POURED. SOD INSTALLED ALONG W/ RIPRAP WEEK OF 5-11 - 15-15. PUNCH LIST, 99% COMPLETE. AWAITING FINAL PAY REQ. TO RELEASE RETAINAGE.  |               |
| Streetscape Ph. V                        | ENG      | GF                |               |                         |                          |                               |                              |                            | MET 3-19-15. MET 4-10-15; FINALIZING COST ESTIMATE.   |               |
| Tanger Detention Pond Improvements       | ENG      | GF                | \$ 150,000.00 |                         |                          |                               |                              |                            | EVALUATING CURRENT OPERATION OF POND AND FORMULATING PLANS FOR EXPANSION OF NORTH POND AND MODIFICATION OF EXISTING OUTLET STRUCTURE. MT EMAILED TANGER. EASEMENT ON 6-15-15 AGENDA. EXECUTION OF AGREEMENT BY MAYOR AUTHORIZED AT 7-6-15 MTG.  |               |
| TIGER Ph. I                              | Volkert  | BOND              |               |                         | H.O. Weaver              | \$ 2,088,941.75               |                              |                            | CONSTRUCTION BEGAN ON PARK AVE. WEEK OF 11-3-14. PARK AVE. NEAR COMPLETION. CONTRACTOR MOBILIZING TO MICHIGAN AVE. 6-1-15 COMPLETION. PROJECT 94% COMPLETE, 100% TIME USED. CONTRACTOR WORKING ON W. AZALEA & E. & W. MICHIGAN. CONTRACTOR COMPLETING SIDE STREET TIE-INS ALONG PINE ST., AND MICHIGAN/CEDAR INTERSECTION. REVIEWED PUNCH LIST ITEMS W/ VOLKERT & WEAVER ON 9-10-15. WEAVER CURRENTLY WORKING ON PUNCH LIST ITEMS.  | *             |
| TIGER Ph. II                             | Volkert  | BOND              |               |                         | Ammons &<br>Blackmon     | \$ 1,437,340.50               |                              |                            | REDESIGN IN FRONT OF WINN-DIXIE DUE TO NOT BEING ABLE TO SECURE EASEMENTS FROM WINN-DIXIE AND TACO BELL, EASEMENT AQ'D FROM JOHN FOLEY. REDESIGN RESUBMITTED TO ALDOT. BID 6-2-15. EVALUATING ALTS. LOW BIDDER IS AMMONS & BLACKMON @ \$1,437,340.50 AWARDED @ 7-20-15 MTG. PRECON MTG HELD 8-26-15. AMMONS & BLACKMON BEGIN 9-21-15. A&B PREPARING SHARED PATH SUBGRADE & BASE ALONG CATER LEE WAY, SECTION AV, & N. HICKORY ST. PROJECT 3% COMPLETE, 14% TIME USED.                             | *             |
| TIGER Ph. III                            | Volkert  | BOND              |               |                         | Morette Co.              | \$ 1,515,478.00               |                              |                            | ALDOT BRIDGE BUREAU APPROVED CONCEPTUAL PLAN 9-24-14. MT PROVIDED VOLKERT W/ ROW ACQ. DETAILS. PRE-BID 1-22-15, BIDS OPEN 2-5-15. NO BIDDERS, REBIDDING. PRE-BID 3-19-15, BID 4-7-15. AWARDED 6-15-15. PRECONST. MTG. 7-16-15. STATE BOARD MTG 10-21-15.  | *             |
| UTC Wayfinding Signs                     | ENG      | GF                |               |                         |                          |                               |                              |                            | COMPLETE  | *             |
| Wayfinding Signs                         | ENG      | GF                |               |                         |                          |                               |                              |                            | MET W/ VULCAN ON 12-3-14. VULCAN ORDERING POSTS & MATERIALS. CPC APPLYING TO MOVE OLD SIGNS TO US 98. METAL MATERIAL HAS BEEN LASER CUT, COLOR SHEETING BEING CREATED. MTG. W/ VULCAN LAST WEEK OF 3-15 FOR REVIEW OF COMPLETE VERSION OF SIGN. REVIEWED W/ JR 3-9-15. SIGNS AT PW, HANDED OFF TO JR.   |               |
| W. Laurel & Pine Street<br>Flooding      | ENG      | TBD               |               |                         |                          |                               |                              |                            | TD DESIGNING VALLEY GUTTER SOUTH SIDE OF 98. PROJECT SUBMITTED FOR FY16 CAPITAL BUDGET. CC CK<br>STATUS & UPDATE.   |               |