



# CAPITAL ITEM BUDGET FORM

<b>Submitted by:</b> Joseph Darby	<b>Date</b> 08/22/2025
<b>Department</b> Fire	<b>Email</b> jdarby@cityoffoley.org

<b>Select item type</b> Capital Purchase	<b>Item Listed in Budget</b> Capital Purchases
<b>Capital item description</b>	Hydraulic Rescue Tools

<b>Will this capital item replace a current capital asset?</b>	No
<b>Is there a Grant associated with this capital item?</b>	No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) N/A .

Please Select

Please Select

Budgeted Amount (1)	\$35,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$35,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$40,164
Excess/(Deficiency)	\$-5,164

## Funding Information

Appropriated Amount	\$35,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$40,164
Excess(Deficient) Funds	\$-5,164

**Explanation for deficient funds or other important information:**  
Price increases; we have excess funds from other capital purchases to cover with no budget increases

**Request the following budget impact:**

N/A

## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Friday, August 22, 2025

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Friday, August 22, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>wtrawick@trawickb.com's signature</div> <div> Approve &amp; Sign</div>	Friday, August 22, 2025
Group Approval	<div>Approve</div>	Friday, August 22, 2025
Notification	Email sent. (Your request has been approved.) jdarby@cityoffoley.org	Friday, August 22, 2025

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