

CAPITAL ITEM BUDGET FORM

Submitted by: Date 11/04/2025

Daisha Barnes

Department Email

Engineering dbarnes@cityoffoley.org

Select item type Item Listed in Budget

Capital Project - Impact Fee

Capital item descriptionWilson Avenue/Equestrian Street Project

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase</u>: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) N/A and/or (2) N/A.

Please Select

Please Select

Planned Project Amount (1)	\$0		
Planned Project Amount (2)	\$0		
Planned Project Total (1+2)	\$0		
Planned Grant Amount	\$0		
Projected Cost/Expenditure	\$0		
Excess/(Deficiency)	\$0		

Funding Information

Appropriated Amount	\$28,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$28,000
Excess(Deficient) Funds	\$0

Explanation for deficient funds or other important information:

AllenES Prof Srvs for Waters of the United States (WOTUS) permitting and Cultural Resources Investigations in conjunction with permitting.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
28000	208-3000-5102	Wilson Ave and Equestrian Street Project

Explanation for budget appropriation and/or transfer:

AllenES Prof Srvs for Waters of the United States (WOTUS) permitting and Cultural Resources Investigations in conjunction with permitting.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Mike Thompson	Wednesday, November 5, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,wtrawick@cityoffoley.org,trawickb@gulftel.com	Wednesday, November 5, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Wednesday, November 5, 2025
wtrawick@trawickb.com	Approve Wayne Trawick Approve & Sign	Wednesday, November 5, 2025
Group Approval	Approve	Wednesday, November 5, 2025
Notification Amendment _1 Allen Engir	Email sent. (Your request has been approved.) neering & Scpdf dbarnes@cityoffoley.org	Wednesday, November 5, 2025