

Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head Chief Thurston Bullock
 Department Foley Police Department
 Budget Category Capital Purchase
 Date Submitted 05/18/2022

If Personnel Accounts, Approval from Human Resources Director is required.

 Signature & Date

Reason for Increase:

The police department has been granted 4 new support service technician slots that require 4 mid size crew cab trucks and equipment to outfit them. We are going to bid for the 4 trucks not to exceed \$142,000.00 and the equipment will be purchased from various contracts and vendors not to exceed \$28,000.00.

Amounts of Funds Needed	Account Number & Name
\$ 170,000.00	Capital Purchase 100-2010-5100
\$	
\$	

Approval by City Administrator


 Signature

5/18/22
 Date

Approval by Council President

 Signature

 Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution # _____ Signature _____ Date _____

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR *****