

## Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

### Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head Darrell Russell   
Department Public Works Signature  
Budget Category 601-4012-6053  
Date Submitted 10/6/2021

If Personnel Accounts, Approval from Human Resources Director is required.

\_\_\_\_\_  
Signature & Date

### Reason for Increase:

We need to order Dumpsters for the Commercial Sanitation Department. We budgeted \$500,000, but the current quote is \$799,970. We request an increase of \$300,000 to this budget so that we can purchase the Dumpsters.  
They will be purchased under the Sourcewell Contract# 060920-NAF.

Amounts of Funds Needed	Account Number & Name
<u>\$300,000.00</u>	<u>601-4012-6053</u>
_____	_____
_____	_____
_____	_____

Approval by City Administrator

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Approval by Council President

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

### Finance Department Use Only:

Budget Adjustment Posted:

\_\_\_\_\_  
Resolution #

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**\*\*\*\*\* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR \*\*\*\*\***



# National Auto Fleet Group

A Division of Chevrolet of Watsonville

490 Auto Center Drive, Watsonville, CA 95076  
(855) 289-6572 | (855) BUY-NJPA | (831) 480-8497  
Fleet@NationalAutoFleetGroup.com



9/17/2021

**Darrell Russell**

City of Foley  
120 E Orchid Avenue  
Foley, AL 36535  
United States

Dear Darrell Russell

National Auto Fleet Group is pleased to quote the following vehicle(s) for your consideration:

1 ea SOURCED ITEMS: FRONT LOAD CONTAINERS

Which will be personally delivered to your department yard by Sansom Equipment Company's representative; **Jeff Bodiford**

Unit Cost	\$799,970.00
Tax	
<b>Total</b>	<b>799,970.00</b>

This vehicle(s) is available under the **Sourcewell (Formerly Known as NJPA) Contract 060920-NAF**. Please reference this Bid Number on all Purchase Orders.

Thank you in advance for your consideration. Should you have any questions, please do not hesitate to call.

Sincerely,

Jesse Cooper  
National Fleet Manager  
Office (855) 289-6572  
Fax (831) 480-8497

1	ea	Front Load Container Specifications: 12 gauge walls 10 gauge floor Reinforced Fork Pockets Painted (single standard colors)
31	ea	2 cubic yard Front Load Container - Slant Wall
59	ea	2 cubic yard Front Load Container - Flat Wall
144	ea	4 cubic yard Front Load Container - Flat Wall
76	ea	4 cubic yard Front Load Container - Slant Wall
78	ea	6 cubic yard Front Load Container - Flat Wall
43	ea	6 cubic yard Front Load Container - Slant Wall
131	ea	8 yard Front Load Container - Flat Wall
70	ea	8 yard Front Load Container - Slant Wall
1	ea	Freight Included
1	ea	Sourcewell NAFL Contract # 060920-NAF
1	ea	Delivered to City of Foley in April for enough time for planning and delivery. Price is good for 30 days