



CAPITAL ITEM BUDGET FORM

Submitted by:

Christi Watkins

Date

08/13/2026

Department

General Government

Email

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Select item type

Capital Purchase

Item Listed in Budget

Item Not Budgeted

Capital item description

Land Purchase

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Included in the 10-Year Capital Purchase Plan - current fiscal year column - These funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchase Plan - future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

Planned Capital Project: Included in the 10-Year Capital Projects Plan - current and future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) and/or (2) N/A

N/A

Please Select

Please Select

Budgeted Amount (1)	\$0
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$0
Budgeted Grant Amount	0.00
Projected Cost/Expenditure	\$8,028,500
Excess/(Deficiency)	\$-8,028,500

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	0.00
Projected Cost/Expenditure	\$80,285
Excess(Deficient) Funds	\$-80,285

Explanation for deficient funds or other important information:

Unbudgeted Purchase

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
80285	400-1010-5107 LP-7	Land Land Purchases

Explanation for budget appropriation and/or transfer:

Unbudgeted Land Purchase

Flow Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Michael Thompson	Friday, August 14, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@trawickb.com,wtrawick@cityoffoley.org	Friday, August 14, 2026
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature  Approve & Sign	Friday, August 14, 2026
Group Approval	Approve	Friday, August 14, 2026
Notification	Email sent. (Your request has been approved.) cwatkins@cityoffoley.org	Friday, August 14, 2026