



CAPITAL ITEM BUDGET FORM

Submitted by: Daisha Barnes	Date 07/22/2025
Department Engineering	Email dbarnes@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
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Capital item description	Intersection Improvements Michigan/Cedar Michigan/Juniper
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please Select **Please Select**

Planned Project Amount (1)	\$146,630
Planned Project Amount (2)	\$121,300
Planned Project Total (1+2)	\$267,930
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$10,100
Excess/(Deficiency)	\$257,830

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$10,100
Excess(Deficient) Funds	\$-10,100

Explanation for deficient funds or other important information:

Addendum #1 to finalize existing utility infrastructure

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
3900	400-3020-5161	Michigan Avenue at Cedar Street
6200	400-3020-5162	Michigan Avenue at Juniper Street

Explanation for budget appropriation and/or transfer:

Addendum #1 to finalize existing utility infrastructure

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Tuesday, July 22, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, July 22, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Wednesday, July 23, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Wednesday, July 23, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Wednesday, July 23, 2025
Notification		Wednesday, July 23, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Wednesday, July 23, 2025
Cian Harrison charrison@cityoffoley.org	Waiting for Cian Harrison's action.	Wednesday, July 23, 2025

 Addendum No.1_Michigan and Cedarpdf

 Addendum No.1_Michigan and Junipe... .pdf



24-1054 RES_with contract.pdf