

### **CAPITAL ITEM BUDGET FORM**

Submitted by:	Date	02/24/2025
Judilitua Dy.	2410	

Daisha Barnes

**Email Department** 

Engineering

dbarnes@cityoffoley.org

Select item type **Item Listed in Budget** 

Capital Project Capital Project Plan

Capital item description Heritage Park Improvements

Will this capital item replace a

current capital asset?

No

Is there a Grant associated with this capital item?

No

# CAPITAL PURCHASE/PROJECT EXPENDITURE **Budget Information**

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

and/or (2) 2025 fiscal year(s) (1) 2025

> **Please Select** Please Select

> > 1

Planned Project Amount (1)	\$183,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$183,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$6,250
Excess/(Deficiency)	\$176,750

## **Funding Information**

Appropriated Amount	\$6,250
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$6,250
Excess(Deficient) Funds	\$0

### Explanation for deficient funds or other important information:

Replacing the 6' wooden fence with 4' aluminum fencing to match the rest of the park.

#### **Approval Activity History**

Actor	Actions	Date
mthompson@cityoffoley.org	Approve  Michael THompson	Monday, February 24, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawick@gulftel.com,wtrawick@city offoley.org	Monday, February 24, 2025

Actor	Actions	Date
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, February 25, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, February 25, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, February 25, 2025
Notification		Tuesday, February 25, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Tuesday, February 25, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Tuesday, February 25, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Thursday, March 6, 2025
wtrawick@trawickb.com	J.W. Trawick	Friday, March 7, 2025
Notification	Email sent. (Your request has been approved.) dbarnes@cityoffoley.org	Friday, March 7, 2025

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