

## Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

### Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head

Leslie Gahagan

Department

Nature Parks

Budget Category

Capital Purchase

Leslie Gahagan

Signature

Date Submitted

9-Feb

If Personnel Accounts, Approval from Human Resources Director is required.

\_\_\_\_\_  
Signature & Date

### Reason for Increase:

Current small tractor in department has been regularly requiring maintenance due to extreme work load.

In order to perform maintenance work throughout the park, a front end loader is required.

A larger tractor was requested in the capital plan for 2024 (\$75,000), and that will be removed.

Amounts of Funds Needed	Account Number & Name
\$ <u>37,606.14</u>	<u>100-5090-5100</u>
_____	_____
_____	_____
_____	_____

Approval by City Administrator

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Approval by Council President

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

### Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\*\*\*\*\* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN  
LEGISTAR \*\*\*\*\*

- Standard Features -

- Custom Options -



**Kubota**

L Series

L4701HST

\*\*\* EQUIPMENT IN STANDARD MACHINE \*\*\*

**DIESEL ENGINE**

Model # V2403-CR-E4-LB1  
Tier 4 Final Engine  
Common Rail Direct Injection  
w/ Diesel Particulate Filter  
Electronic Throttle  
4 Cyl. 148.5 cu. in.  
+ 44.8 Net Eng. HP  
+ 37.8 PTO HP  
@ 2600 Eng. rpm  
12V, 600A CCA  
Charging Output 40 Amps  
Dual Air Cleaner Element

**DASH INSTRUMENTS**

Tachometer  
Fuel Gauge  
Temperature Gauge  
LCD Display for Hour Meter  
and Warning Messages

**FLUID CAPACITY**

Fuel Tank 13.5 gal.  
Cooling System 6.9 qts.  
Crankcase 8.7 qts.  
Transmission and  
Hydraulics 10.6 gal.  
Front Axle 6.9 qts.

**HYDRAULICS**

Open Center  
Tandem Pumps Gear Type  
7.8 gpm Remote/3 Pt. Hitch  
4.7 gpm for Power Steering  
13.5 Total gpm  
Cat I 3-point Hitch  
At lift Point 2870 lb.  
24" Behind 2320 lb.

**DIMENSIONS**

Overall Height w/ROPS 91.7"  
Overall Length w/3pt 127.4"  
Wheel Base 72.8"  
Crop Clearance 16.1"

**POWER TAKE OFF**

Live Independent Hydraulic PTO  
w/ hydraulic clutch  
540 rpm Rear PTO - 1 Speed  
Speed - 540 @ 2640 Eng. rpm  
SAE Std 1 3/8" Six Spline

**FRONT AXLE**

Hydrostatic Power Steering  
Bevel Gear, Cast Iron  
Tread Spacing, nonadjustable

**SAFETY EQUIPMENT**

Foldable ROPS w/ Retractable Seat  
Belt  
PTO Shield  
Safety Start Switches  
Turn Signals / Hazard Lights  
Mechanical Wet Disc Brakes  
Parking Brakes  
SMV Sign  
Electric Key Shut-off  
Parking Brake Indicator on Dash  
Operator Presence Control System

**DRIVE TRAIN**

Feather Step HST  
Hydraulic Pedal Assist  
Cruise Control  
Multiple Wet Disc Brakes  
Clutch - Dry Type Single  
Stage  
Differential Lock  
Rear Axle - Spur Gear

+ Manufacturer Estimate

**OPERATOR STATION**

Color Coded Controls  
Wide Platform Steps  
High Back Seat with Adjustable  
Suspension w/ Water Drain Hole  
Tool Box  
Cup Holder  
Left Hand Fender Grip  
Default to Auto Regen; w/ Parked  
and  
Inhibit Buttons for DPF

**SELECTED TIRES**

ALR8869A & ALR6807  
FRONT - 10-16.5 R4 Titan Trac Loader  
REAR - 17.5L-24 R4 Firestone All Traction Utility

L4701HST Base Price: \$31,334.00

(1) 72" QUICK ATTACH LIGHT MATERIAL BUCKET \$817.00  
L2236-72" QUICK ATTACH LIGHT MATERIAL BUCKET

(1) HEAVY DUTY FRONT LOADER W/2-LEVER \$6,573.00  
TYPE QUICK COUPLER  
LA765-HEAVY DUTY FRONT LOADER W/2-LEVER TYPE QUICK  
COUPLER

**Configured Price:** \$38,724.00

**Sourcewell Discount:** (\$8,519.28)

**SUBTOTAL:** \$30,204.72

**Factory Assembly:** \$105.00

**Dealer Assembly:** \$394.17

**Freight Cost:** \$806.25

**PDI:** \$400.00

WR Long 3rd Function Valve \$1,099.00

TerraForce YRC064 Grapple \$2,399.00

Land Pride QH10 Quick Hitch \$699.00

Land Pride AP-PFL4648 Pallet Forks \$1,499.00

**Total Unit Price:** \$37,606.14

**Quantity Ordered:** 1

**Final Sales Price:** \$37,606.14

**Final pricing will be based upon pricing at the time of  
final delivery to Sourcewell members.  
Purchase Order Must Reflect Final Sales Price.**

**To order, place your Purchase Order directly with the quoting  
dealer**