



CAPITAL ITEM BUDGET FORM

Submitted by:

Wynter Metz

Date

07/23/2024

Department

Infrastructure and Development

Email

wmetz@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

2024 Ford Expedition

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Grant Amount Available (not yet awarded) \$0

Grant Amount Approved

\$0

City Match Amount

\$0

The approved current fiscal year budget shows the capital item cost/expenditures are budgeted in fiscal year **2024**.

Amount included in Budget \$50,000

Amount of Approved Grant \$0

Projected Cost/Expenditure \$51,965

Budget excess/(deficiency) \$-1,965

Explanation for budget deficiency:

Item was originally budgeted in 2023, and costs have risen since then

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Purchase

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
2000.00	100-3000-5100	Capital Purchase

Explanation for budget appropriation and/or transfer:

Requesting \$2k to cover the inflation since 2023

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<p>Approve</p> <p><i>Michael Thompson</i></p>	Tuesday, July 23, 2024
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,wtrawick@cityoffoley.org</p>	Tuesday, July 23, 2024
wtrawick@trawickb.com	<p>Approve</p> <p><i>J.W. Trawick</i></p> <p>👤 Approve & Sign</p>	Tuesday, July 23, 2024
Group Approval	<p>Approve</p>	Tuesday, July 23, 2024
Notification	<p>Email sent. (Your request has been approved.) wmetz@cityoffoley.org</p>	Tuesday, July 23, 2024



expedition quote signed.pdf