

# Request to Increase Capital Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of capital budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

### Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head	<u>Chad Christian</u>	
Department	<u>Engineering</u>	Signature
Budget Category	<u>Capital</u>	
Date Submitted	<u>01/29/2024</u>	

If Personnel Accounts, Approval from Human Resources Director is required.

\_\_\_\_\_ Signature & Date

### Reason for Increase:

Declare current structure located on 211 East Rose Avenue surplus and authorize demolition and appropriate funds for removal or demolition of structure. Purchase with option to bid and appropriate funds for the new Symbol building and the mechanical, electrical and plumbing components for the new building.

Amounts of Funds Needed	Account Number & Name
<u>\$475,331.00</u>	<u>400-3020-5175</u>
_____	_____
_____	_____
_____	_____

Approval by City Administrator

\_\_\_\_\_ Signature \_\_\_\_\_ Date

Approval by Council President

\_\_\_\_\_ Signature \_\_\_\_\_ Date

### **Finance Department Use Only:**

Budget Adjustment Posted:

\_\_\_\_\_ Resolution # \_\_\_\_\_ Signature \_\_\_\_\_ Date

**\*\*\*\*\* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR \*\*\*\*\***