



CAPITAL ITEM BUDGET FORM

Submitted by:

Wynter Metz

Department

Street Department

Date

09/30/2024

Email

wmetz@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

James Rd Extension

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Planned Project Amount (1)

\$200,000

Planned Project Amount (2)

\$0

Planned Project Total (1+2)

\$200,000

Approved Grant Amount

\$0

Less Projected Cost/Expense

\$200,000

Excess/(Deficiency)

\$0

Funding Information

Amount Appropriated	\$0
Amount of Approved Grant	\$0
Less Projected Cost/Expense	\$200,000
Excess/(Deficient) Funds	\$-200,000

Explanation for deficient funds:
Design for extending James Rd from Brinks Willis to Gulf Shores Corp Limits

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
200000	400-3010-5100	City Roads

Explanation for budget appropriation and/or transfer:
PLanned \$200k for FY25 for design. Expecting to build in house in FY27/28

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael thompson</div>	Monday, September 30, 2024

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawic kb@gulftel.com, wtrawick@city offoley.org	Monday, September 30, 2024
wtrawick@trawickb.com	<div>Approve</div> <div>J. W. Trawick</div> <div> Approve & Sign</div>	Monday, September 30, 2024
Group Approval	<div>Approve</div>	Monday, September 30, 2024
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Monday, September 30, 2024

 PSA - Extension of James Ro... .pdf