

## **CAPITAL ITEM BUDGET FORM**

**Submitted by:** 

Chad Raybon

Department

Public Works Maintenance Shop

**Date** 

04/23/2025

**Email** 

craybon@cityoffoley.org

Select item type

Capital Purchase

**Item Listed in Budget** 

Capital Purchases

Capital item description

Ford F150 4WD Crew Cab Pickup Truck

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2025 and/or (2) 2025

**Please Select** 

**Please Select** 

Budgeted Amount (1)	\$50,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$50,000
<b>Budgeted Grant Amount</b>	\$0
Projected Cost/Expenditure	\$45,990
Excess/(Deficiency)	\$4,010

## **Funding Information**

Appropriated Amount \$50,000

Approved Grant Amount \$0

Projected Cost/Expenditure \$45,990

Excess(Deficient) Funds \$4,010

## **Approval Activity History**

Actor	Actions	Date
Notification	Approve & Sign Step - Reminder Email sent to mthompson@cityoffoley.org	Thursday, April 24, 2025
mthompson@cityoffoley.org	Approve  Michael Thompson  Michael Thompson	Thursday, April 24, 2025
Notification	Approve & Sign request sent to group approval:  Require response from one person To:  wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Thursday, April 24, 2025

Actor	Actions	Date
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Thursday, April 24, 2025
wtrawick@trawickb.com	Approve  wtrawick@trawickb.com's signature Approve & Sign	Thursday, April 24, 2025
Group Approval	Approve	Thursday, April 24, 2025
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Thursday, April 24, 2025



2025 F150 Crew Cab 101A 4WD State... .pdf