

### **CAPITAL ITEM BUDGET FORM**

Submitted by: Date 11/07/2025

Daisha Barnes

**Department** Email

Engineering

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Select item type Item Listed in Budget

Capital Project Plan

Capital item descriptionSouth Chicago Street Streetscape Project

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

# **CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information**

<u>Budgeted Capital Purchase</u>: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026.

**Please Select** 

**Please Select** 

Planned Project Amount (1)	\$500,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$500,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$500,000

# **Funding Information**

Appropriated Amount	\$44,000	
Approved Grant Amount	\$0	
Projected Cost/Expenditure	\$0	
Excess(Deficient) Funds	\$44,000	

#### Explanation for deficient funds or other important information:

JADE Consulting's Professional Srvs - S Chicago St Streetscape Improvements

#### Request the following budget impact:

Increase Budget by APPROPRIATING Funds

#### **Budget Category appropriating funds to:**

Capital Project

#### **Budget Appropriation Detail:**

Amount of Funds	Account Number	Account Name
44000	400-3020-5179	S Chicago Street Streetscape

#### Explanation for budget appropriation and/or transfer:

The proposal is for the Construction Engineering & Inspection Professional Services for the project.

## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve  Michael Thompson	Friday, November 7, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@trawickb.com,wtrawick@cit yoffoley.org	Friday, November 7, 2025
wtrawick@trawickb.com	Approve  Wayne Trawick  Approve & Sign	Friday, November 7, 2025
Group Approval	Approve	Friday, November 7, 2025
Notification  JADE Consulting Proposal	Email sent. (Your request has been approved.) Chipson Standfyoffoley.org	Friday, November 7, 2025