

Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. Categories consist of Personnel, Capital Equipment and Operational Expense. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head Chief Thurston Bullock
Department Police
Budget Category Operating

Date Submitted 22-Mar

Thurston Bullock

Signature

If Personnel Accounts, Approval from Human Resources Director is required.

Signature & Date

Reason for Increase:

Request to increase Account #100-2010-6053 (Small tools/furniture/equip) using already existing drug fund money from
restricted drug fund Account # 100-1064. The increase will be used to purchase (3) pair of thermal binoculars that were
not previously budgeted.

Amounts of Funds Needed	Account Number & Name
<u>\$ 8,223.00</u>	<u>100-2010-6053 Small tools/furniture/equip</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Approval by City Administrator

Signature

Date

Approval by Council President

Signature

Date

Finance Department Use Only:

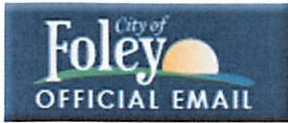
Budget Adjustment Posted:

Resolution #

Signature

Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *****



Lisa Meredith <lmeredith@foleypolice.org>

Request to Increase Department Budget Dollars

3 messages

Lisa Meredith <lmeredith@foleypolice.org>

Wed, Mar 23, 2022 at 8:53 AM

To: Michael Thompson <mthompson@cityoffoley.org>, Wayne <wtrawick@trawickb.com>

Cc: Kevin Carnley <kcarnley@foleypolice.org>, Thurston Bullock <tbullock@foleypolice.org>

Good morning.

This request to increase department budget dollars will use already existing money from the restricted Drug Fund Account #100-1064. The available balance in the restricted drug fund account as of 2/28/2022 is \$95,081.88. We are requesting to use \$8,223.00 to make the purchase.

--

Lisa Meredith
Office Coordinator
Foley Police Department
251-952-4010 Ext 241



Thermal Binoculars Signed Budget Increase Form.pdf
431K

Lisa Meredith <lmeredith@foleypolice.org>

Wed, Mar 23, 2022 at 8:56 AM

To: Michael Thompson <mthompson@cityoffoley.org>, Wayne <wtrawick@trawickb.com>

Cc: Kevin Carnley <kcarnley@foleypolice.org>, Thurston Bullock <tbullock@foleypolice.org>

This request is for consideration to put on the next council meeting agenda.

[Quoted text hidden]

Michael Thompson <mthompson@cityoffoley.org>

Wed, Mar 23, 2022 at 9:57 AM

To: Lisa Meredith <lmeredith@foleypolice.org>

Cc: Wayne <wtrawick@trawickb.com>, Kevin Carnley <kcarnley@foleypolice.org>, Thurston Bullock <tbullock@foleypolice.org>

I am fine with the transfer of funds and related budget adjustment.
Mike

On Wed, Mar 23, 2022 at 8:53 AM Lisa Meredith <lmeredith@foleypolice.org> wrote:

[Quoted text hidden]



American Technologies Network, Corp.

2400 NW 95th Ave. | Doral, FL 33172
phone (800) 910-2862
website: www.atncorp.com

DATE: February 10, 2022

PROPOSAL FOR:

Foley Police Department
ATTEN: Sgt. Mitch Nelson
200 E. Section Avenue
Foley, AL 36535
Phone (251) 943-4431
Email: mnelson@foleypolice.org

QTY	ITEM#	DESCRIPTION	UNIT PRICE	LINE TOTAL
3	TIBNBX4382L	ATN Binox-4T 384-2-8x, 384x288, 25mm, Thermal Binocular	\$ 2,741.00	\$8,223.00
1	Fedex	Shipping	Free	Free
			TAX	\$0.00
			TOTAL	\$8,223.00