

## **CAPITAL ITEM BUDGET FORM**

**Submitted by:** 

Date

02/13/2025

Chad Raybon

**Email** 

**Department** 

craybon@cityoffoley.org

Street Department

Select item type

**Item Listed in Budget** 

Capital Purchase

Capital Purchases

Capital item description

Gator

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase</u>: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2024 and/or (2) 2025 .

Please Select

**Please Select** 

Budgeted Amount (1)	\$15,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$15,000
<b>Budgeted Grant Amount</b>	\$0
Projected Cost/Expenditure	\$9,756
Excess/(Deficiency)	\$5,244

## **Funding Information**

Appropriated Amount	\$15,000	
Approved Grant Amount	\$0	
Projected Cost/Expenditure	\$9,756	
Excess(Deficient) Funds	\$5,244	

## **Approval Activity History**

Actor	Actions	Date
mthompson@cityoffoley.org	Approve  Michael Thompson	Thursday, February 13, 2025
Notification	Approve & Sign request sent to group approval:  Require response from one person  To:  wtrawick@trawickb.com,trawick@gulftel.com,wtrawick@city offoley.org	Thursday, February 13, 2025

Actor	Actions	Date
wtrawick@trawickb.com	Approve  wtrawick@trawickb.com's signature Approve & Sign	Thursday, February 13, 2025
Group Approval	Approve	Thursday, February 13, 2025
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Thursday, February 13, 2025



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